
REGULAR BOARD MEETING AGENDA
Wednesday, January 11, 2023, 12:30PM
RCD Office: 11769 Waterhill Road, Lakeside CA 92040

Zoom: <https://us02web.zoom.us/j/86310174457?pwd=eXlPV2lnZUzMFjJK0hoTGhSWmtUZz09>
Meeting ID: 863 1017 4457, Passcode: 924243

Land Acknowledgement Statement: Since time immemorial, the San Diego County region has been the home of the Kumeyaay, Luiseño, Cahuilla, and Cupeño Native people. We acknowledge that people have come before us and lived with care and respect on these lands. We recognize that we are now on the lands of these indigenous people who are still here and will always be. We honor the Indigenous people living today as well as their ancestors, and we deeply respect their resilience and connection to the land.

1. CALL TO ORDER, INTRODUCTION

2. ADDITIONS/CHANGES TO THE AGENDA (GOV. CODE 54954.2 (B))

3. PUBLIC COMMENT

Public may comment on agenda items when they are discussed. Speakers are asked to limit comments to three minutes. (Gov. Code 54954.3(a)).

4. CONSENT CALENDAR

- 4-1** Approval of Regular Meeting Minutes of December 14, 2022
- 4-2** Note and file monthly Treasurer's Reports for November 2022
- 4-3** Approve monthly expenses for November 2022

5. PRESENTATION

Darcy Cook (District Manager) and Heather Conklin (Board President) of Mission RCD to present on the WaterSmart Irrigation Program

6. STAFF AND OTHER REPORTS

- 6-1** Executive Director's Staff Report (attached)
- 6-2** Grant Status Spreadsheets (attached)
- 6-3** Staff report: Joel Kramer to report on his recent work exchange in Poland

7. OTHER AGENCY, DIRECTOR, ASSOC DIRECTOR, COMMITTEE, AND ASSOCIATION REPORTS

- 7-1** CARCD Report
- 7-2** Director/Assoc. Director and Other Activity or Committee Reports: agenda format / order
- 7-3** NRCS Report

8. BOARD ACTION AND DISCUSSION ITEMS

- 8-1** Discuss / Approve Resolution 2023-01: AB 361
- 8-2** Discuss/Review: LAFCO draft Out-of-Agency Services policy
- 8-3** Discuss/Review: Call for Nominations for San Diego Local Agency Formation Commission (one regular and one alternate member)

9. CLOSED SESSION

Resource Conservation District of Greater San Diego County
Regular Board Meeting Agenda

9-1 PUBLIC EMPLOYEE EVALUATION – Government Code Section 54957

Title: Executive Director Evaluation

The above matters described on the agenda may be held in closed session in a conference with counsel under the provisions of Government Code Section stated above. If closed sessions are held, a report of actions subject to disclosure will be made by the District’s Counsel upon return to open session respectively.

10. AGENDA SETTING

11. ADJOURNMENT

Public Notice: In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Board meeting, please contact the RCD at (619) 562-0096. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.

UPCOMING EVENTS		
RCD Board Meeting	Wednesday, February 8, 12:30pm	8100 La Mesa Blvd Ste #200
FSC Executive & General Board Meetings	January 12, 2023	Ramona Library
Wild Willow Farm Volunteering	Saturdays weekly 9am-noon	Wild Willow Farm

<u>RCD Board of Directors – December 2022</u>	
Don Butz, President	
Marilyn Huntamer, Vice President	Neil Meyer, Director
Maggie Sleeper, Director	Odette Gonzalez, Treasurer
Diane Moss, Director	One Vacancy
<i>Associate Directors</i>	
D.K. Nasland, Jo MacKenzie, Lance Rogers	

RCD STAFF – December 2022	
Ann Baldrige, Executive Director	Heather Marlow, Director of Forestry & Fire Prevention Projects
Chris Kelley, Financial Director	Gregg Cady, Farm Conservation Advisor
Morgan Graves, Forestry & Fire Prevention Projects Coordinator	Stan Hill, Forestry & Fire Prevention Projects Manager
Sierra Reiss, Education Coordinator	Andy Williamson, Irrigation Technician
Rachel Lloyd, Accounting Clerk	Joel Kramer, Agricultural Specialist
Joanne Sauerman, Office Coordinator	Cheyenne Piacenza, Assistant Farm Manager
Erik Rodriguez , Farmer II	Joannaluz “Joanna” Parra, Farmer
Juliann “JJ” Tidwell, Farmer	Paul Maschka, Regenerative Farming Educator
Codi Hale, Outreach Coordinator	Kim Hanson, Farm Field Trip & Volunteer Coordinator
Elizabeth Garcia, Ag Technician	Ashleyann Bacay – Grizzly Corps Fellow
Carolina Guia – Grizzly Corps Fellow	Daniela Mejia – Garden Coordinator

Resource Conservation District of Greater San Diego County
Regular Board Meeting Agenda

RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO COUNTY

11769 Waterhill Road • Lakeside, CA 92040

Phone: 619-562-0096 • Fax: 619-562-4799

www.rcdsandiego.org • www.firesafesdcounty.org

MEETING MINUTES OF THE RCD BOARD OF DIRECTORS

Wednesday, December 14, 2022, PM

DIRECTORS PRESENT: Don Butz, Marilyn Huntamer, Maggie Sleeper, Odette Gonzalez, and Neil Meyer
DIRECTORS ABSENT: Diane Moss
VACANCIES: One
ASSOC. DIRECTORS PRESENT: Lance Rogers
ASSOC. DIRECTORS ABSENT: DK Nasland, Jo Mackenzie
OTHERS PRESENT: Ann Baldrige, Chris Kelley, Heather Marlow, Steve Boehmer, Joanne Sauerman, Isabel Garcia, David Huntamer

Land Acknowledgement Statement: Since time immemorial, the San Diego County region has been the home of the Kumeyaay, Luiseño, Cahuilla, and Cupeño Native people. We acknowledge that people have come before us and lived with care and respect on these lands. We recognize that we are now on the lands of these indigenous people who are still here and will always be. We honor the Indigenous people living today as well as their ancestors, and we deeply respect their resilience and connection to the land.

1. CALL TO ORDER, DETERMINATION OF A QUORUM, INTRODUCTIONS

The Board meeting was called to order at 11:14AM

2. ADDITIONS/CHANGES TO THE AGENDA (GOV. CODE 54954.2 (B))

3. PUBLIC COMMENT

Public may comment on agenda items when they are discussed. Speakers are asked to limit comments to three minutes. There were no members of the public requesting to speak.

4. CONSENT CALENDAR

4-1 Approval of Regular Meeting Minutes of November 9, 2022.

4-2 Note and file monthly Treasurer's Reports for October 2022.

4-3 Approve monthly expenses for October 2022

Motion / second (Meyer/ Sleeper) to approve all consent calendar. Passed unanimously: Butz, Huntamer, Sleeper, Gonzalez, and Meyer Absent: Moss

5. STAFF AND OTHER REPORTS

5-1 Executive Director's Staff Report (attached)

5-2 Grant Status Spreadsheets (attached)

6. OTHER AGENCY, DIRECTOR, ASSOC DIRECTOR, COMMITTEE, AND ASSOCIATION REPORTS

6-1 CARCD Report – Don Butz extension of AB 1902 District 9

6-2 Director/Assoc. Director and Other Activity Reports

6-3 NRCS Report

7. BOARD ACTION AND DISCUSSION ITEMS

7-1 Discuss / Approve Resolution 2022-39: AB 361 Conference via Zoom Continuance

Motion/second (Sleeper/Gonzalez) to approve. Passed unanimously: Butz, Huntamer, Sleeper, Gonzalez and Meyer; Absent: Moss

**Resource Conservation District of Greater San Diego County
Regular Board Meeting Agenda**

- 7-2** Discuss / Approve Resolution 2022-40: Resolution to approve staff to apply to the Community Enhancement Program
Motion/ Second (Gonzalez/ Meyer) to approve. Approved: Butz, Meyer, Huntamer, Gonzalez; Abstain: Sleeper; Absent: Moss
- 7-3** Discuss / Review: Approve Changes to Reserves Policy
Motion/Second (Meyer/Gonzalez) to approve. Passed unanimously: Butz, Huntamer, Sleeper, Gonzalez, and Meyer; Absent Moss
- 7-4** Discuss / Approve: 2023 Meeting Calendar approved
Motion/Second (Huntamer/Sleeper) to approve. Passed unanimously: Butz, Huntamer, Sleeper, Gonzalez, Meyer; Absent: Moss
- 7-5** Discuss / Approve: Annual Election of Officers
A proposal was made to keep the current roster of officers in their positions.
Motion/Second (Sleeper, Meyer) to approve. Passed unanimously: Butz, Huntamer, Sleeper, Gonzalez, Meyer; Absent: Moss
- 7-6** Informational Item: Update on RCD branding

8. CLOSED SESSION

8-1 PUBLIC EMPLOYEE EVALUATION – Government Code Section 54957

Title: Executive Director Evaluation

The above matters described on the agenda may be held in closed session in a conference with counsel under the provisions of Government Code Section stated above. If closed sessions are held, a report of actions subject to disclosure will be made by the District's Counsel upon return to open session respectively.

Closed session: No reportable action 12:23PM

9. AGENDA SETTING:

10. ADJOURNMENT Meeting adjourned: 12:41PM

Respectfully submitted,



Joanne Sauerman

RCD of Greater San Diego County
Profit Loss Budget vs. Actual
November 2022

	<u>Jul - Nov 2022</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
40000 · Grant Income Restricted				
40041 · CDFA TA HSP	7,865.72	25,341.11	-17,475.39	31.04%
40042 · CDFA CUSP Economic Relief Grant	5,619.94	41,245.50	-35,625.56	13.63%
40043 · CDFA WETA	24,040.09	136,000.00	-111,959.91	17.68%
40045 · CDFA Climate Smart Ag TA	10,597.85	32,521.82	-21,923.97	32.59%
40046 · CDFA Farm to School Incubator	0.00	74,929.60	-74,929.60	0.0%
40047 · CDFA Prescribed Grazing	37.13	0.00	37.13	100.0%
40048 · CDFA Cover Cropping	4,110.15	54,880.26	-50,770.11	7.49%
40049 · CARCD Monarchs	4,443.02	10,000.00	-5,556.98	44.43%
40050 · CARCD CalFire Block Grant	0.00	250,000.00	-250,000.00	0.0%
40051 · DOC RFFC Block Grant	170,016.75	567,744.89	-397,728.14	29.95%
40052 · DOC SALC	27,706.42	86,951.96	-59,245.54	31.86%
40053 · DOC RFFC Round IIA	280,977.50	1,100,000.00	-819,022.50	25.54%
40055 · CARCD NRCS Equity	1,621.32	22,000.00	-20,378.68	7.37%
40060 · NRCS IERCD	7,004.88	8,500.00	-1,495.12	82.41%
40065 · NRCS Conservation Planning	16,807.20	55,000.00	-38,192.80	30.56%
40080 · SDRC Fuels	627,402.77	1,792,783.24	-1,165,380.47	35.0%
40085 · SDRC NACC	18,941.26	379,206.68	-360,265.42	5.0%
40090 · IRWMP Proposition 84	128,231.35	770,000.00	-641,768.65	16.65%
40100 · CARCD NFWF TA	8,099.38	10,000.00	-1,900.62	80.99%
40120 · Port	5,022.56	10,000.00	-4,977.44	50.23%
40122 · CalFire Forest Health Gran	370,077.07	2,230,873.66	-1,860,796.59	16.59%
40123 · CalFire CARCD Increasing Pace & Scale	0.00	128,763.00	-128,763.00	0.0%
40130 · NACD Urban Agriculture Conservation	5,402.65	49,905.90	-44,503.25	10.83%
40140 · SDG&E Environmental Champions	0.00	7,500.00	-7,500.00	0.0%
40145 · SDG&E DSAP	0.00	10,000.00	-10,000.00	0.0%
40146 · SDG&E Fuels MOU	359,771.31	1,100,000.00	-740,228.69	32.71%
40190 · Tijuana River Valley Garden	43,469.97	75,000.00	-31,530.03	57.96%
40191 · Sweetwater Community Garden	44,053.05	46,000.00	-1,946.95	95.77%
40192 · CSA Community Supported Ag	0.00	20,592.00	-20,592.00	0.0%
40194 · Wild Willow Farm Classes & Workshops	16,244.97	55,000.00	-38,755.03	29.54%
40195 · Wild Willow Farm Agricultural CSA & Wholesale	25,675.64	65,000.00	-39,324.36	39.5%
40196 · Wild Willow Field Trips & Tours	16,716.00	25,000.00	-8,284.00	66.86%
42007 · USFWS Pollinators on Working Lands	3,258.34	10,000.00	-6,741.66	32.58%
Total 40000 · Grant Income Restricted	2,233,214.29	9,250,739.62	-7,017,525.33	24.14%
45000 · Income - Unrestricted				
45010 · Rent - San Diego River Conserva	13,780.00	33,500.00	-19,720.00	41.13%
45020 · Donations, Awards & Scholarship	490.00	500.00	-10.00	98.0%
45025 · WWF Donations	11,121.38	20,000.00	-8,878.62	55.61%
45030 · Rebates and Refunds	111.68	25.00	86.68	446.72%
45040 · LAIF Interest	2,071.23	10,000.00	-7,928.77	20.71%
45080 · US Bank Interest	14.16	45.00	-30.84	31.47%
45090 · Tax Assessments	162,000.00	379,000.00	-217,000.00	42.74%
45095 · Redevelopment Revenue City Tax	0.00	9,000.00	-9,000.00	0.0%
45100 · Miscellaneous Income	727.94	25,000.00	-24,272.06	2.91%
45200 · Fee for Service	528.67	1,200.00	-671.33	44.06%
45000 · Income - Unrestricted - Other	0.00	0.00	0.00	0.0%
Total 45000 · Income - Unrestricted	190,845.06	478,270.00	-287,424.94	39.9%
Total Income	2,424,059.35	9,729,009.62	-7,304,950.27	24.92%
Expense				
50000 · Grant Expenses Restricted				
50041 · CDFA TA HSP	5,840.75	21,117.59	-15,276.84	27.66%
50042 · CDFA CUSP Economic Relief Grant	3,530.33	35,865.65	-32,335.32	9.84%
50043 · CDFA WETA	15,622.39	113,000.00	-97,377.61	13.83%
50045 · CDFA Climate Smart Ag TA	6,756.72	27,101.52	-20,344.80	24.93%
50046 · CDFA Farm to School Incubator	0.00	62,445.50	-62,445.50	0.0%
50047 · CDFA Prescribed Grazing	33.75	0.00	33.75	100.0%
50048 · CDFA Cover Cropping	2,999.74	49,891.15	-46,891.41	6.01%
50049 · CARCD Monarchs	2,766.33	8,333.33	-5,567.00	33.2%
50050 · CARCD CalFire Block Grant	0.00	208,340.00	-208,340.00	0.0%
50051 · DOC Block Grant	129,136.69	473,120.74	-343,984.05	27.3%
50052 · DOC SALC	22,275.57	82,811.39	-60,535.82	26.9%
50053 · DOC RFFC Round IIA	235,943.28	972,246.77	-736,303.49	24.27%
50055 · CARCD NRCS Equity	1,020.12	18,736.00	-17,715.88	5.45%
50060 · NRCS IERCD	4,824.60	7,083.33	-2,258.73	68.11%
50065 · NRCS Conservation Planning	11,062.06	45,833.33	-34,771.27	24.14%
50080 · SDRC Fuels	549,076.55	1,629,802.95	-1,080,726.40	33.69%
50085 · SDRC NACC	17,206.81	344,736.96	-327,530.15	4.99%
50090 · IRWMP Proposition 84	122,982.46	733,333.33	-610,350.87	16.77%
50100 · CARCD NFWF TA	6,030.88	8,333.33	-2,302.45	72.37%
50120 · Port	3,399.49	8,333.33	-4,933.84	40.79%
50122 · CalFire Forest Health	334,651.78	1,991,851.48	-1,657,199.70	16.8%

RCD of Greater San Diego County
Profit Loss Budget vs. Actual
November 2022

50123 · CalFire CARCD Increasing Pace & Scale	0.00	121,474.00	-121,474.00	0.0%
50130 · NACD Urban Agriculture Conservation	3,697.82	45,369.00	-41,671.18	8.15%
50140 · SDG&E Environmental Champions	0.00	6,250.00	-6,250.00	0.0%
50145 · SDG&E DSAP	0.00	8,333.33	-8,333.33	0.0%
50146 · SDG&E Fuels MOU	306,953.96	916,666.67	-609,712.71	33.49%
50190 · Tijuana River Valley Garden	33,653.77	65,217.39	-31,563.62	51.6%
50191 · Sweetwater Community Garden	31,163.08	43,809.52	-12,646.44	71.13%
50192 · CSA Community Supported Ag	0.00	17,160.00	-17,160.00	0.0%
50193 · Parker Foundation F2F	0.00	0.00	0.00	0.0%
50194 · Wild Willow Farm Classes & Workshops	21,727.62	53,921.59	-32,193.97	40.3%
50195 · Wild Willow Farm Agricultural CSA & Wholesale	58,054.92	97,500.00	-39,445.08	59.54%
50196 · Wild Willow Farm Field Trips & Tours	23,681.91	30,000.00	-6,318.09	78.94%
52007 · USFWS Pollinators on Working Lands	2,016.95	8,333.33	-6,316.38	24.2%
Total 50000 · Grant Expenses Restricted				
53000 · Expenses Unrestricted	1,956,110.33	8,256,352.51	-6,300,242.18	23.69%
53005 · Advertising	0.00	5,000.00	-5,000.00	0.0%
53035 · Processing Fees	2,705.65	4,500.00	-1,794.35	60.13%
53040 · Bank Fees	130.43	500.00	-369.57	26.09%
53050 · Depreciation	17,915.00	48,000.00	-30,085.00	37.32%
53060 · Donations, Awards & Scholarship	75.00	15,000.00	-14,925.00	0.5%
53070 · Dues & Subscriptions	2,880.86	10,000.00	-7,119.14	28.81%
53080 · Equipment Leases	1,083.68	3,500.00	-2,416.32	30.96%
53100 · Automobile				
53110 · Fuel	-1,059.19	2,000.00	-3,059.19	-52.96%
53120 · Repairs & Maintenance	4,523.19	3,000.00	1,523.19	150.77%
Total 53100 · Automobile	3,464.00	5,000.00	-1,536.00	69.28%
53900 · Insurance				
53910 · Auto & General Liability	17,166.30	29,000.00	-11,833.70	59.19%
53920 · In Lieu of Health Insurance	53,661.45	186,000.00	-132,338.55	28.85%
53930 · Workers Compensation	9,870.32	32,000.00	-22,129.68	30.85%
Total 53900 · Insurance	80,698.07	247,000.00	-166,301.93	32.67%
54000 · Outside Services				
54010 · Facility Maintenance & Repairs	4,701.02	15,000.00	-10,298.98	31.34%
54020 · Janitorial	2,575.00	5,500.00	-2,925.00	46.82%
54030 · Landscaping	4,100.00	22,500.00	-18,400.00	18.22%
54040 · Payroll Processing Fees	1,613.31	4,500.00	-2,886.69	35.85%
54050 · Pest Control	0.00	20.00	-20.00	0.0%
54060 · Website & Computer Maintenance	13,240.65	40,000.00	-26,759.35	33.1%
Total 54000 · Outside Services	26,229.98	87,520.00	-61,290.02	29.97%
54070 · Permits & Fees	150.00	100.00	50.00	150.0%
54080 · Postage	157.00	800.00	-643.00	19.63%
54090 · Printing	152.00	1,500.00	-1,348.00	10.13%
55000 · Professional Services				
55010 · Accounting Fees	0.00	7,500.00	-7,500.00	0.0%
55020 · Legal Fees	15,274.23	25,000.00	-9,725.77	61.1%
55030 · Professional Services - Other	3,367.34	10,000.00	-6,632.66	33.67%
Total 55000 · Professional Services	18,641.57	42,500.00	-23,858.43	43.86%
57000 · Supplies				
57100 · Conservation Garden & Education	2,147.95	6,000.00	-3,852.05	35.8%
57150 · Discretionary Projects	20,624.76	132,000.00	-111,375.24	15.63%
57200 · Office Supplies	2,987.75	9,500.00	-6,512.25	31.45%
57300 · Office General	6,714.49	8,000.00	-1,285.51	83.93%
Total 57000 · Supplies	32,474.95	155,500.00	-123,025.05	20.88%
59000 · Utilities				
59100 · Gas & Electric	5,458.56	15,000.00	-9,541.44	36.39%
59200 · Sewer	569.58	900.00	-330.42	63.29%
59300 · Trash	1,859.15	5,040.00	-3,180.85	36.89%
59400 · Water	1,122.30	9,000.00	-7,877.70	12.47%
59500 · Telephones	9,160.39	21,000.00	-11,839.61	43.62%
Total 59000 · Utilities	18,169.98	50,940.00	-32,770.02	35.67%
Total 53000 · Expenses Unrestricted	204,928.17	677,360.00	-472,431.83	30.25%
65000 · Travel and Meetings				
65310 · Training	3,046.00	9,000.00	-5,954.00	33.84%
65320 · Travel Transportation & Accomod	7,538.25	12,000.00	-4,461.75	62.82%
65330 · Travel Meals	1,322.90	3,500.00	-2,177.10	37.8%
Total 65000 · Travel and Meetings	11,907.15	24,500.00	-12,592.85	48.6%
66000 · Payroll Expenses				
66100 · Gross Payroll	101,401.80	410,000.00	-308,598.20	24.73%
66200 · In Lieu of Social Security 10.5%	17,132.35	43,050.00	-25,917.65	39.8%
66300 · Medicare 1.45%	2,350.77	5,945.00	-3,594.23	39.54%
66400 · FUTA, SDI, ETT, SUI	350.82	8,500.00	-8,149.18	4.13%
Total 66000 · Payroll Expenses	121,235.74	467,495.00	-346,259.26	25.93%
Total Expense	2,294,181.39	9,425,707.51	-7,131,526.12	24.34%
Net Ordinary Income	129,877.96	303,302.11	-173,424.15	42.82%
Net Income	129,877.96	303,302.11	-173,424.15	42.82%

RCD of Greater San Diego County
Balance Sheet
As of November 30, 2022

11/30/22

ASSETS

Current Assets

Checking/Savings

10000 · US Bank Checking	687,335.96
10020 · Petty Cash	400.00
10030 · LAIF	1,232,926.90
Total Checking/Savings	1,920,662.86

Accounts Receivable

12000 · Accounts Receivable

12001 · RCD Foundation	-2.68
12002 · DOC SALC	20,321.55
12003 · USFWS	0.00
12004 · NRCS IERCD	3,877.20
12006 · NRCS Conservation Planning	6,689.17
12007 · NACD Urban Ag TA	0.00
12008 · DOC RFFC Block Grant	126,217.31
12010 · CDFA CUSP Economic Relief Grant	2,571.84
12011 · CARCD	2,561.59
12012 · 21USFS SFA355827	0.00
12013 · CDFA Soil TA	0.00
12014 · CDFA Climate Smart Ag TA	0.00
12015 · CDFA WETA 21-0881-000-SG	0.00
12016 · CDFA Prescribed Grazing	2,090.71
12017 · CDFA Cover Cropping	0.00
12019 · DOC RFFC Round IIA	140,708.59
12020 · Fire Safe Council of San Diego	-554.15
12021 · San Diego River Conservancy	11,450.03
12022 · CalFire Forest Health Grant	338,786.99
12023 · Wild Willow Field Trips and Tours	9,161.00
12024 · Wild Willow Classes and Workshops	-600.00
12025 · Wild Willow AG & CSA Sales	1,507.31
12026 · Miscellaneous Receivables	277.96
12030 · Port District	0.00
12051 · Prop 84	360,282.97
12060 · Tijuana River Valley Community	11,505.79
12090 · Sweetwater Community Garden	10,929.00
Total 12000 · Accounts Receivable	1,047,782.18

Total Accounts Receivable

1,047,782.18

Other Current Assets

12005 · Undeposited Funds	350.00
13000 · Prepaid Expenses	40,976.65
Total Other Current Assets	41,326.65

Total Current Assets

3,009,771.69

Fixed Assets

14000 · Accumulated Depreciation

14020 · Building	505,000.00
14040 · Building Improvements	572,981.67
14060 · Furniture & Equipment	53,049.42
14080 · Land	110,000.00
14090 · Vehicles	76,537.22
14000 · Accumulated Depreciation - Other	-517,852.40

RCD of Greater San Diego County
Balance Sheet
As of November 30, 2022

	<u>11/30/22</u>
Total 14000 · Accumulated Depreciation	799,715.91
Total Fixed Assets	<u>799,715.91</u>
TOTAL ASSETS	<u>3,809,487.60</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	4,422.96
Total Accounts Payable	<u>4,422.96</u>
Other Current Liabilities	
21000 · Deferred Compensation	0.00
21010 · Refundable Deposits on Garden Plots	24,573.67
21020 · Deferred Revenue	807,450.48
21045 · Accounts Payable Accrual	0.00
21060 · Vacation Accrual	43,109.86
Total Other Current Liabilities	<u>875,134.01</u>
Total Current Liabilities	<u>879,556.97</u>
Total Liabilities	879,556.97
Equity	
30000 · Administration Operations Reser	780,000.00
30020 · Capital Improvements Facility R	100,000.00
30040 · Computer Reserve Fund Balance	20,000.00
30080 · Discretionary Project Reserve	132,000.00
30091 · Fleet Reserve	50,000.00
30092 · General Fund Balance	408,763.09
30093 · Investment in Fixed Assets	865,461.00
32000 · Retained Earnings	59,652.04
32020 · Unrestricted Net Assets	384,176.54
Net Income	129,877.96
Total Equity	<u>2,929,930.63</u>
TOTAL LIABILITIES & EQUITY	<u>3,809,487.60</u>

RCD of Greater San Diego County

Profit & Loss

November 30, 2022

Nov ' 22

Ordinary Income/Expense

Income

40000 · Grant Income Restricted	
40041 · CDFA HSP TA	1,618.71
40042 · CDFA CUSP Economic Relief Grant	2,835.22
40043 · CDFA WETA	6,235.31
40045 · CDFA Climate Smart Ag TA	2,093.04
40047 · CDFA Prescribed Grazing	0.00
40048 · CDFA Cover Cropping	988.59
40049 · CARCD Monarchs	1,134.06
40050 · CARCD CalFire Block Grant	0.00
40051 · DOC RFFC Block	842.74
40052 · DOC SALC	3,776.86
40053 · DOC RFFC Round IIA	88,981.25
40055 · CARCD NRCS Equity Grant	707.64
40060 · NRCS IERCD	1,563.84
40065 · NRCS Conservation Planning	4,772.20
40080 · SDRC Fuels	57,118.49
40085 · SDRC NACC	3,746.27
40090 · IRWMP Proposition 84	3,288.08
40100 · CARCD NFWF TA	0.00
40120 · Port	811.18
40122 · CalFire Forest Health Grant	1,075.20
40130 · NACD Urban Ag	1,009.72
40140 · SDG&E Environmental Champions	0.00
40145 · SDG&E DSAP	0.00
40146 · SDG&E Fuels MOU	236,623.26
40190 · Tijuanna River Valley Garden	7,804.88
40191 · Sweetwater Community Garden	13,486.93
40193 · Parker Foundation Farm to Families	0.00
40194 · Wild Willow Farm Classes & Workshops	1,779.59
40195 · Wild Willow Farm CSA & Ag	5,073.87
40196 · Wild Willow Farm Field Trips & Tours	261.00
42007 · USFWS Pollinators on Working Lands	62.37

Total 40000 · Grant Income Restricted 447,690.30

45000 · Income - Unrestricted

45010 · Rent	2,756.00
45020 · Donations	10,034.50
45025 · WWF Donations	0.00
45030 · Rebates & Refunds	0.00
45040 · LAIF Interest	0.00
45080 · US Bank Interest	2.97
45090 · Tax Assessments	32,500.00
45095 · Redevelopment Revenue	0.00
45100 · Misc Income	220.72
45200 · Fee for Service	0.00

Total 45000 · Income - Unrestricted 45,514.19

Total Income

493,204.49

Expense

RCD of Greater San Diego County

Profit & Loss

November 30, 2022

Nov ' 22

50000 · Grant Expenses Restricted	
50041 · CDFA TA HSP	1,405.54
50042 · CDFA CUSP Economic Relief Grant	1,547.91
50043 · CDFA WETA	4,019.05
50045 · CDFA Climate Smart Ag TA	1,301.77
50047 · CDFA Prescribed Grazing	0.00
50048 · CDFA Cover Cropping	729.62
50049 · CARCD Monarchs	710.40
50050 · CARCD CalFire Block Grant	0.00
50051 · DOC RFFC Block Grant	702.28
50052 · DOC SALC	3,079.08
50053 · DOC RFFC Round IIA	74,667.75
50055 · CARCD NRCS Equity	451.84
50060 · NRCS IERCD	972.62
50065 · NRCS Conservation Planning	3,563.63
50080 · SDRC Fuels	46,959.60
50085 · SDRC NACC	3,405.70
50090 · IRWMP Proposition 84	2,454.00
50100 · CARCD NFWF TA	-566.06
50120 · Port	550.38
50122 · CalFire Forest Health Grant	960.00
50130 · NACD Urban Ag TA	685.08
50140 · SDG&E Environmental Champions	0.00
50145 · SDG&E DSAP	0.00
50146 · SDG&E Fuels MOU	211,309.51
50190 · Tijuana River Valley Garden	5,668.06
50191 · Sweetwater Community Garden	10,459.08
50193 · Parker Foundation Farm to Families	0.00
50194 · Wild Willow Farm Classes & Workshops	3,730.64
50195 · Wild Willow Farm Ag & CSA	9,358.27
50196 · Wild Willow Farm Field Trips & Tours	3,957.35
52007 · USFWS Pollinators on Working Lands	38.79
Total 50000 · Grant Expenses Restricted	392,121.89
53000 · Expenses Unrestricted	
53005 · Advertising	0.00
53035 · Processing Fees	415.28
53040 · Bank Fees	27.21
53050 · Depreciation	3,583.00
53060 · Donations, Awards & Scholarships	0.00
53070 · Dues & Subscriptions	0.00
53080 · Equipment Leases	0.00
53100 · Automobile	
53110 · Fuel	-428.32
53120 · Repairs & Maintenance	0.00
Total 53100 · Automobile	-428.32
53900 · Insurance	
53910 · Auto & General Liability	3,433.26
53920 · In Leiu of Health Insurance	10,732.28
53930 · Workers Compensation	2,411.59

RCD of Greater San Diego County
Profit & Loss
November 30, 2022

	Nov ' 22
Total 53900 · Insurance	16,577.13
54000 · Outside Services	
54010 · Facility Maintenance & Repairs	603.84
54020 · Janitorial	515.00
54030 · Landscaping	1,025.00
54040 · Payroll Processing Fees	232.41
54050 · Pest Control	0.00
54060 · Website & Computer Maintenance	2,656.11
Total 54000 · Outside Services	5,032.36
54070 · Permit	150.00
54080 · Postage	25.62
54090 · Printing	0.00
55000 · Professional Services	
55010 · Accounting Fees	0.00
55020 · Legal Fees	5,085.62
55030 · Professional Services - Other	525.00
Total 55000 · Professional Services	5,610.62
57000 · Supplies	
57100 · Conservation Garden & Education	0.00
57150 · Discretionary Projects	12,088.37
57200 · Office Supplies	1,066.78
57300 · Office General	265.04
Total 57000 · Supplies	13,420.19
59000 · Utilities	
59100 · Gas & Electric	909.43
59200 · Sewer	0.00
59300 · Trash	320.31
59400 · Water	0.00
59500 · Telephones	1,417.80
Total 59000 · Utilities	2,647.54
Total 53000 · Expenses Unrestricted	47,060.63
65000 · Travel and Meetings	
65310 · Training	2,298.00
65320 · Travel Transportation & Accomod	1,258.19
65330 · Travel Meals	539.61
Total 65000 · Travel and Meetings	4,095.80
66000 · Payroll Expenses	
66100 · Gross Payroll	20,714.27
66200 · In Leiu of Social Security 10.5%	3,421.89
66300 · Medicare 1.45%	400.68
66400 · FUTA, SDI, ETT, SUI	145.18
Total 66000 · Payroll Expenses	24,682.02
Total Expense	467,960.34
Net Ordinary Income	25,244.15
Net Income	25,244.15

RCD of Greater San Diego County
Reconciliation Summary
US Bank-General Checking, Period Ending 11/30/2022

	Nov 30, 22
Beginning Balance	532,426.42
Cleared Transactions	
Checks and Payments - 129 items	-525,937.91
Deposits and Credits - 70 items	848,777.71
Total Cleared Transactions	322,839.80
Cleared Balance	855,266.22
Uncleared Transactions	
Checks and Payments - 43 items	-189,630.88
Deposits and Credits - 9 items	21,397.02
Total Uncleared Transactions	-168,233.86
Register Balance as of 11/30/2022	687,032.36

**RCD of Greater San Diego County
Reconciliation Detail
US Bank-General Checking, Period Ending 11/30/22**

	Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance							532,426.42
Cleared Transactions							
Checks and Payments - 129 Items							
	Bill Pmt -Check	09/01/2022	12284	Sierra Reiss	Ö	-155.56	-155.56
	Bill Pmt -Check	09/09/2022	12312	The Regents of the University of CA	Ö	-4,000.00	-4,155.56
	Bill Pmt -Check	09/19/2022	12334	The Patriot Group	Ö	-6,375.00	-10,530.56
	Bill Pmt -Check	10/03/2022	12355	Erik Rodriguez	Ö	-50.00	-10,580.56
	Check	10/07/2022	12371	Liza Plummer	Ö	-50.00	-10,630.56
	Bill Pmt -Check	10/10/2022	12391	The Patriot Group	Ö	-19,900.00	-30,530.56
	Bill Pmt -Check	10/10/2022	12373	City of San Diego	Ö	-9,211.90	-39,742.46
	General Journal	10/11/2022	JE 1003	PayPal Fees	Ö	-5.66	-39,748.12
	General Journal	10/14/2022	2607	PayPal Fees	Ö	-17.78	-39,765.90
	Bill Pmt -Check	10/17/2022	12411	The Patriot Group	Ö	-8,750.00	-48,515.90
	Bill Pmt -Check	10/17/2022	12404	Jamul Indian Village of California	Ö	-7,589.30	-56,105.20
	Bill Pmt -Check	10/17/2022	12415	California American Water	Ö	-1,937.15	-58,042.35
	Bill Pmt -Check	10/17/2022	12405	NACD	Ö	-775.00	-58,817.35
	Bill Pmt -Check	10/17/2022	12399	Back Country Land Trust	Ö	-325.00	-59,142.35
	Bill Pmt -Check	10/18/2022	12418	Pauma Band of Luiseno Indians	Ö	-28,924.76	-88,067.11
	General Journal	10/18/2022	2609	PayPal Fees	Ö	-11.13	-88,078.24
	General Journal	10/19/2022	CR 1023	PayPal Fees	Ö	-6.36	-88,084.60
	Bill Pmt -Check	10/20/2022	12422	The Patriot Group	Ö	-15,000.00	-103,084.60
	Bill Pmt -Check	10/20/2022	12428	A & L Laboratories	Ö	-78.00	-103,162.60
	General Journal	10/20/2022	2855	PayPal Fees	Ö	-3.94	-103,166.54
	Bill Pmt -Check	10/21/2022	12429	Marilyn Huntamer	Ö	-120.00	-103,286.54
	General Journal	10/24/2022	2859	PayPal Fees	Ö	-3.67	-103,290.21
	Bill Pmt -Check	10/25/2022	12438	Lincoln Financial	Ö	-14,081.31	-117,371.52
	Bill Pmt -Check	10/25/2022	12441	Prographics	Ö	-490.89	-117,862.41
	Bill Pmt -Check	10/25/2022	12432	Wallace Laboratories, Inc	Ö	-440.00	-118,302.41
	Bill Pmt -Check	10/25/2022	12435	Mahala Saylor	Ö	-150.00	-118,452.41
	Bill Pmt -Check	10/25/2022	12433	Gianna Gutierrez	Ö	-100.00	-118,552.41
	Bill Pmt -Check	10/25/2022	12439	Wallace Laboratories, Inc	Ö	-20.00	-118,572.41
	Bill Pmt -Check	10/26/2022	12442	CARCD	Ö	-5,000.00	-123,572.41
	Bill Pmt -Check	10/28/2022	12450	The Patriot Group	Ö	-9,425.00	-132,997.41
	Bill Pmt -Check	10/28/2022	12448	Pope Tree Service	Ö	-5,670.00	-138,667.41
	Bill Pmt -Check	10/28/2022	12447	McDougal Love Boehmer Foley Lyon Canlas	Ö	-1,773.45	-140,440.86
	Bill Pmt -Check	10/28/2022	12443	Prographics	Ö	-487.57	-140,928.43
	Bill Pmt -Check	10/28/2022	12444	CIT Technology	Ö	-266.59	-141,195.02
	Bill Pmt -Check	10/28/2022	12449	Stan Hill	Ö	-197.66	-141,392.68
	Bill Pmt -Check	10/28/2022	12446	ITCM	Ö	-150.00	-141,542.68
	Bill Pmt -Check	10/28/2022	12445	EDCO Disposal Corporation	Ö	-114.02	-141,656.70
	General Journal	10/28/2022	JE 1033	ADP Payroll Processing Fees	Ö	-96.01	-141,752.71
	Bill Pmt -Check	10/28/2022	12451	Verizon	Ö	-42.86	-141,795.57
	General Journal	10/28/2022	JE 1099	PayPal Fees	Ö	-3.48	-141,799.05
	Bill Pmt -Check	10/31/2022	12453	Lou Rodolico	Ö	-193.17	-141,992.22
	Bill Pmt -Check	10/31/2022	12452	Petty Cash	Ö	-88.53	-142,080.75
	Bill Pmt -Check	10/31/2022	12454	Tom Cartier	Ö	-70.00	-142,150.75
	Bill Pmt -Check	11/01/2022	12488	Gregg Cady	Ö	-50.00	-142,200.75
	Bill Pmt -Check	11/01/2022	12475	Rachel Lloyd	Ö	-50.00	-142,250.75
	Bill Pmt -Check	11/01/2022	12487	Erik Rodriguez	Ö	-50.00	-142,300.75
	Bill Pmt -Check	11/01/2022	12486	Codi Hale	Ö	-50.00	-142,350.75
	Bill Pmt -Check	11/01/2022	12485	Chris Kelley	Ö	-50.00	-142,400.75
	Bill Pmt -Check	11/01/2022	12476	Sierra Reiss	Ö	-50.00	-142,450.75
	Bill Pmt -Check	11/01/2022	12491	Ann Baldrige	Ö	-50.00	-142,500.75
	Bill Pmt -Check	11/01/2022	12484	Cheyenne Piacenza	Ö	-50.00	-142,550.75
	Bill Pmt -Check	11/01/2022	12483	Carolina Guia	Ö	-50.00	-142,600.75
	Bill Pmt -Check	11/01/2022	12477	Stan Hill	Ö	-50.00	-142,650.75
	Bill Pmt -Check	11/01/2022	12478	Heather Marlow	Ö	-50.00	-142,700.75
	Bill Pmt -Check	11/01/2022	12479	Joanne Sauerman	Ö	-50.00	-142,750.75
	Bill Pmt -Check	11/01/2022	12482	Ashleyann Bacay	Ö	-50.00	-142,800.75
	Bill Pmt -Check	11/01/2022	12480	Joel Kramer	Ö	-50.00	-142,850.75
	Bill Pmt -Check	11/01/2022	12473	Morgan Graves	Ö	-50.00	-142,900.75
	Bill Pmt -Check	11/02/2022	12499	Pala Band of Mission Indians	Ö	-19,639.59	-162,540.34
	Bill Pmt -Check	11/02/2022	12500	Pope Tree Service	Ö	-8,780.00	-171,320.34
	Bill Pmt -Check	11/02/2022	12502	Tree Culture	Ö	-2,833.75	-174,154.09
	Bill Pmt -Check	11/02/2022	12496	ITCM	Ö	-1,692.83	-175,846.92
	Bill Pmt -Check	11/02/2022	12494	County of San Diego	Ö	-1,644.40	-177,491.32
	Bill Pmt -Check	11/02/2022	12492	Classic Landscape & Horticulture	Ö	-1,025.00	-178,516.32
	Bill Pmt -Check	11/02/2022	12497	Lakeside Water District	Ö	-609.85	-179,126.17
	Bill Pmt -Check	11/02/2022	12503	United Site Services	Ö	-520.72	-179,646.89
	Bill Pmt -Check	11/02/2022	12493	Codi Hale	Ö	-163.28	-180,810.17
	Bill Pmt -Check	11/03/2022	12511	SDRMA	Ö	-6,562.97	-187,373.14
	Bill Pmt -Check	11/03/2022	12507	CSDA	Ö	-1,870.00	-189,243.14
	Bill Pmt -Check	11/03/2022	12510	McDougal Love Boehmer Foley Lyon Canlas	Ö	-771.09	-190,014.23
	Bill Pmt -Check	11/03/2022	12512	The SoCo Group Inc.	Ö	-592.90	-190,607.13
	Bill Pmt -Check	11/03/2022	12505	Chris Kelley	Ö	-172.45	-190,779.58
	General Journal	11/03/2022	JE 1034	Authorize.net	Ö	-147.35	-191,026.93
	Bill Pmt -Check	11/03/2022	12506	EDCO Disposal Corporation	Ö	-70.00	-191,096.93
	Bill Pmt -Check	11/03/2022	12508	Elizabeth Garcia	Ö	-36.67	-191,133.60
	Bill Pmt -Check	11/03/2022	12509	Joel Kramer	Ö	-34.26	-191,167.86
	General Journal	11/03/2022	JE 1035	Authorize.net	Ö	-18.15	-191,186.01
	Bill Pmt -Check	11/04/2022	12515	County of San Diego Clerks Office	Ö	-200,000.00	-391,186.01
	Bill Pmt -Check	11/04/2022	12513	Black Fox Timber Management	Ö	-9,243.75	-400,429.76
	Bill Pmt -Check	11/04/2022	12518	Wallace Laboratories, Inc	Ö	-715.00	-401,144.76
	Bill Pmt -Check	11/04/2022	12519	Coral Garden Creations	Ö	-120.00	-401,264.76
	Bill Pmt -Check	11/04/2022	12517	SDRMA	Ö	-65.63	-401,330.39

RCD of Greater San Diego County
Reconciliation Detail
US Bank-General Checking, Period Ending 11/30/22

Type	Date	Num	Name	Clr	Amount	Balance
Bill Pmt -Check	11/04/2022	12514	Chris Kelley	Ö	-51.48	-401,380.14
Bill Pmt -Check	11/07/2022	12522	Cox Communications	Ö	-617.80	-401,997.94
Bill Pmt -Check	11/07/2022	12521	Sarah Lifton	Ö	-378.00	-402,375.94
Bill Pmt -Check	11/07/2022	12525	SDG&E	Ö	-335.59	-402,711.53
Bill Pmt -Check	11/07/2022	12527	Cheyenne Piacenza	Ö	-103.96	-402,815.49
Bill Pmt -Check	11/07/2022	12526	Sierra Reiss	Ö	-98.85	-402,914.34
Bill Pmt -Check	11/07/2022	12523	Quench USA Inc	Ö	-41.49	-402,955.83
General Journal	11/07/2022	JE 1099	PayPal Fees	Ö	-3.48	-402,959.31
General Journal	11/09/2022	JE 1001	Gross Payroll	Ö	-34,038.70	-436,998.01
General Journal	11/09/2022	JE 1001	Payroll Taxes	Ö	-8,159.82	-445,157.83
Bill Pmt -Check	11/09/2022	12530	Sweetwater Authority	Ö	-7,911.86	-453,069.69
Bill Pmt -Check	11/09/2022	12528	American Red Cross	Ö	-2,400.00	-455,469.69
Bill Pmt -Check	11/09/2022	12529	California American Water	Ö	-1,124.41	-456,594.10
Bill Pmt -Check	11/09/2022	12531	Petty Cash	Ö	-100.00	-456,694.10
Bill Pmt -Check	11/10/2022	12532	Prographics	Ö	-525.60	-457,219.70
General Journal	11/10/2022	JE 1106	PayPal Fees	Ö	-12.43	-457,232.13
General Journal	11/14/2022	CR 1015	PayPal Fees	Ö	-14.21	-457,246.34
Bill Pmt -Check	11/15/2022	12539	McDougal Love Boehmer Foley Lyon Canlas	Ö	-5,085.62	-462,331.96
Bill Pmt -Check	11/15/2022	12534	California American Water	Ö	-2,238.52	-464,570.48
Bill Pmt -Check	11/15/2022	12543	SDG&E	Ö	-909.43	-465,479.91
Bill Pmt -Check	11/15/2022	12546	Wallace Laboratories, Inc	Ö	-285.00	-465,764.91
Bill Pmt -Check	11/15/2022	12540	Office Depot	Ö	-222.00	-465,986.91
Bill Pmt -Check	11/15/2022	12536	CDFA Cashier	Ö	-150.00	-466,136.91
Bill Pmt -Check	11/15/2022	12535	Carolina Guia	Ö	-85.28	-466,222.19
Bill Pmt -Check	11/15/2022	12541	Petty Cash	Ö	-75.00	-466,297.19
Check	11/15/2022		Bank Fees	Ö	-20.95	-466,318.14
Bill Pmt -Check	11/16/2022	12548	Carolina Guia	Ö	-4,000.00	-470,318.14
Bill Pmt -Check	11/16/2022	12547	Ashleyann Bacay	Ö	-4,000.00	-474,318.14
Bill Pmt -Check	11/21/2022	12550	Gregg Cady	Ö	-2,867.93	-477,186.07
Bill Pmt -Check	11/21/2022	12555	Stan Hill	Ö	-633.85	-477,819.92
Bill Pmt -Check	11/21/2022	12551	ITCM	Ö	-532.78	-478,352.70
Bill Pmt -Check	11/21/2022	12557	The SoCo Group Inc.	Ö	-436.40	-478,789.10
Bill Pmt -Check	11/21/2022	12552	Joanne Sauerman	Ö	-160.26	-478,949.36
General Journal	11/21/2022	CR 1024	ADP Payroll Processing Fees	Ö	-97.44	-479,046.80
General Journal	11/21/2022	CR 1023	PayPal Fees	Ö	-15.35	-479,062.15
Bill Pmt -Check	11/22/2022	12558	Al Delalat	Ö	-3,361.59	-482,423.74
Bill Pmt -Check	11/22/2022	12559	A & L Laboratories	Ö	-40.00	-482,463.74
General Journal	11/23/2022	JE 1001	Gross Payroll	Ö	-34,519.41	-516,983.15
General Journal	11/23/2022	JE 1001	Payroll Taxes	Ö	-8,211.25	-525,194.40
General Journal	11/25/2022	JE 1005	ADP Payroll Processing Fees	Ö	-37.53	-525,231.93
Check	11/29/2022	12560	Rachel Lloyd SW A9	Ö	-87.51	-525,319.44
Check	11/29/2022	12561	Rachel Lloyd SW A9	Ö	-87.51	-525,406.95
General Journal	11/29/2022	CR 1032	PayPal Fees	Ö	-5.96	-525,412.91
General Journal	11/30/2022	JE 2522		Ö	-525.00	-525,937.91
Total Checks and Payments					-525,937.91	-525,937.91
Deposits and Credits - 70 Items						
Bill Pmt -Check	02/23/2022	11597	Carl Michael Reeske	Ö	0.00	0.00
Bill Pmt -Check	10/03/2022	12352	Chris Kelley	Ö	0.00	0.00
Deposit	10/11/2022			Ö	260.00	260.00
Deposit	10/18/2022			Ö	485.00	745.00
Deposit	10/18/2022			Ö	820.00	1,565.00
Deposit	10/19/2022			Ö	295.00	1,860.00
Deposit	10/20/2022			Ö	173.34	2,033.34
Deposit	10/24/2022			Ö	160.00	2,193.34
Deposit	10/28/2022			Ö	150.00	2,343.34
General Journal	10/28/2022	CR 1028		Ö	517.15	2,860.49
Deposit	10/28/2022			Ö	1,884.31	4,744.80
General Journal	10/31/2022	CR 1031		Ö	95.89	4,840.69
Deposit	10/31/2022			Ö	460.00	5,300.69
Deposit	10/31/2022			Ö	16,792.36	22,093.05
Bill Pmt -Check	11/01/2022	12469	Paul Maschka	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12470	Rachel Lloyd	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12471	Sierra Reiss	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12472	Stan Hill	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12466	Joel Kramer	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12468	Morgan Graves	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12490	Ann Baldrige	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12455	Andy Williamson	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12456	Ann Baldrige	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12457	Ashleyann Bacay	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12458	Carolina Guia	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12459	Cheyenne Piacenza	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12460	Chris Kelley	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12461	Codi Hale	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12462	Erik Rodriguez	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12463	Gregg Cady	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12464	Heather Marlow	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12465	Joanne Sauerman	Ö	0.00	22,093.05
Bill Pmt -Check	11/01/2022	12467	Kim Hanson AP	Ö	0.00	22,093.05
General Journal	11/01/2022	JE 1032		Ö	480.00	22,573.05
General Journal	11/03/2022	CR 1006		Ö	132.50	22,705.55
Deposit	11/03/2022			Ö	150.00	22,855.55
General Journal	11/03/2022	CR 1007		Ö	415.05	23,270.60
Check	11/04/2022	11631	Martha Gonzalez	Ö	0.00	23,270.60
Deposit	11/04/2022			Ö	299.00	23,569.60

RCD of Greater San Diego County
Reconciliation Detail
US Bank-General Checking, Period Ending 11/30/22

Type	Date	Num	Name	Clr	Amount	Balance
General Journal	11/04/2022	CR 1004		Ö	500.00	24,069.60
Deposit	11/04/2022			Ö	273,651.37	297,720.97
General Journal	11/07/2022	JE 1016		Ö	119.00	297,839.97
General Journal	11/08/2022	JE 1103		Ö	600.00	298,439.97
General Journal	11/09/2022	JE 1102		Ö	9.31	298,449.28
Deposit	11/10/2022			Ö	251.67	298,700.95
Deposit	11/10/2022			Ö	600.00	299,300.95
Deposit	11/11/2022			Ö	3,505.38	302,806.33
General Journal	11/11/2022	CR 1011		Ö	10,061.00	312,867.33
Deposit	11/14/2022			Ö	260.00	313,127.33
General Journal	11/14/2022	CR 1016		Ö	600.00	313,727.33
Deposit	11/14/2022			Ö	640.00	314,367.33
Bill Pmt -Check	11/15/2022	12533	Al Delalat	Ö	0.00	314,367.33
General Journal	11/16/2022	CR 1020		Ö	370.00	314,737.33
General Journal	11/16/2022	CR 1021		Ö	455.00	315,192.33
Deposit	11/18/2022			Ö	740.00	315,932.33
General Journal	11/18/2022	CR 1018		Ö	20,613.00	336,545.33
Deposit	11/18/2022			Ö	490,156.17	826,701.50
General Journal	11/21/2022	CR 1025		Ö	315.00	827,016.50
Deposit	11/21/2022			Ö	672.50	827,689.00
General Journal	11/21/2022	CR 1027		Ö	18,808.47	846,497.47
General Journal	11/22/2022	JE 1002		Ö	60.00	846,557.47
General Journal	11/22/2022	JE 1004		Ö	501.55	847,059.02
General Journal	11/28/2022	JE 1006		Ö	220.72	847,279.74
Deposit	11/28/2022			Ö	320.00	847,599.74
Bill Pmt -Check	11/29/2022	12573	U.S. Bancorp Service Center, Inc	Ö	0.00	847,599.74
Bill Pmt -Check	11/29/2022	12566	ITCM	Ö	0.00	847,599.74
Deposit	11/29/2022			Ö	275.00	847,874.74
General Journal	11/29/2022	CR 1031		Ö	720.00	848,594.74
Deposit	11/30/2022			Ö	2.97	848,597.71
Deposit	11/30/2022			Ö	180.00	848,777.71
Total Deposits and Credits					848,777.71	848,777.71
Total Cleared Transactions					322,839.80	322,839.80
Cleared Balance					322,839.80	855,266.22
Uncleared Transactions						
Checks and Payments - 43 Items						
Bill Pmt -Check	08/01/2022	12161	Gregg Cady		-50.00	-50.00
Bill Pmt -Check	08/01/2022	12175	Kim Hanson AP		-50.00	-100.00
Bill Pmt -Check	08/02/2022	12178	Edward Granetto Jr.		-300.00	-400.00
Bill Pmt -Check	09/01/2022	12280	Kim Hanson AP		-50.00	-450.00
Bill Pmt -Check	09/23/2022	12336	A & L Laboratories		-84.00	-534.00
Bill Pmt -Check	10/03/2022	12359	Joel Kramer		-117.86	-651.86
Bill Pmt -Check	10/03/2022	12362	Paul Maschka		-50.00	-701.86
Bill Pmt -Check	10/03/2022	12360	Kim Hanson AP		-50.00	-751.86
Check	10/20/2022	12420	Juliette Guet-Scott		-100.00	-851.86
Bill Pmt -Check	10/25/2022	12434	Jessica Garcia		-250.00	-1,101.86
Bill Pmt -Check	11/01/2022	12490	Andy Williamson		-50.00	-1,151.86
Bill Pmt -Check	11/01/2022	12474	Paul Maschka		-50.00	-1,201.86
Bill Pmt -Check	11/01/2022	12481	Kim Hanson AP		-50.00	-1,251.86
Bill Pmt -Check	11/02/2022	12501	The Patriot Group		-7,750.00	-9,001.86
Check	11/04/2022	12520	Cameron Stallings		-300.00	-9,301.86
Bill Pmt -Check	11/04/2022	12516	JMB Sanitation		-219.55	-9,521.41
Bill Pmt -Check	11/07/2022	12524	Safeguard Business Systems		-330.21	-9,851.62
Bill Pmt -Check	11/15/2022	12538	La Jolla Band of Luiseno Indians		-105,140.44	-114,992.06
Bill Pmt -Check	11/15/2022	12544	The Patriot Group		-21,350.00	-136,342.06
Bill Pmt -Check	11/15/2022	12545	Union Bank		-530.88	-136,872.94
Bill Pmt -Check	11/15/2022	12537	Heather Marlow		-303.60	-137,176.54
Bill Pmt -Check	11/15/2022	12542	San Diego Agricultural Laboratory		-73.00	-137,249.54
Bill Pmt -Check	11/21/2022	12553	Lincoln Financial		-14,134.49	-151,384.03
Bill Pmt -Check	11/21/2022	12556	The Patriot Group		-9,750.00	-161,134.03
Bill Pmt -Check	11/21/2022	12554	Ramona Hernandez		-600.00	-161,734.03
Bill Pmt -Check	11/21/2022	12549	David Isaac		-261.50	-161,995.53
General Journal	11/25/2022	JE 1003			-97.44	-162,092.97
Bill Pmt -Check	11/29/2022	12572	The Patriot Group		-11,250.00	-173,342.97
Bill Pmt -Check	11/29/2022	12569	Pope Tree Service		-6,600.00	-179,942.97
Bill Pmt -Check	11/29/2022	12576	U.S. Bancorp Service Center, Inc		-5,179.23	-185,122.20
Bill Pmt -Check	11/29/2022	12568	Lincoln Financial		-1,069.33	-186,191.53
Bill Pmt -Check	11/29/2022	12571	Sydney Paige Harrison		-600.00	-186,791.53
Bill Pmt -Check	11/29/2022	12574	United Site Services		-521.80	-187,313.33
Bill Pmt -Check	11/29/2022	12562	U.S. Bancorp Service Center, Inc		-277.96	-187,591.29
Bill Pmt -Check	11/29/2022	12564	Diamond Environmental Services		-262.96	-187,854.25
Bill Pmt -Check	11/29/2022	12567	JMB Sanitation		-219.55	-188,073.80
Bill Pmt -Check	11/29/2022	12570	Russell Plumbing & Supplies		-132.00	-188,205.80
Bill Pmt -Check	11/29/2022	12563	Alison Trujillo Translations		-130.00	-188,335.80
Bill Pmt -Check	11/29/2022	12565	Farm Bureau San Diego County		-100.00	-188,435.80
Bill Pmt -Check	11/29/2022	12577	Petty Cash		-78.02	-188,513.82
Bill Pmt -Check	11/29/2022	12575	Verizon		-37.86	-188,551.68
Bill Pmt -Check	11/30/2022	12578	Palomar Observatory DAVEY		-960.00	-189,511.68
Bill Pmt -Check	11/30/2022	12579	Pixca, Inc		-119.20	-189,630.88
Total Checks and Payments					-189,630.88	-189,630.88
Deposits and Credits - 9 Items						
Deposit	10/06/2022				100.00	100.00
Deposit	11/25/2022				875.60	975.60
General Journal	11/30/2022	CR 1030			34.50	1,010.10
General Journal	11/30/2022	JE 1031			240.00	1,250.10

RCD of Greater San Diego County
 Reconciliation Detail
 US Bank-General Checking, Period Ending 11/30/22

Type	Date	Num	Name	Clr	Amount	Balance
Deposit	11/30/2022				410.00	1,660.10
Deposit	11/30/2022				450.00	2,110.10
General Journal	11/30/2022	CR 1033			750.00	2,860.10
Deposit	11/30/2022				5,835.15	8,695.25
Deposit	11/30/2022				12,701.77	21,397.02
Total Deposits and Credits					<u>21,397.02</u>	<u>21,397.02</u>
Total Uncleared Transactions					<u>-168,233.86</u>	<u>-168,233.86</u>
Register Balance as of 11/30/2022					154,605.94	687,032.36

Year To Date
2022 - 2023

												2022-2023		
	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 22	YTD	Annual Budget
40000 - Grant Income Restricted														
40041 - CDFA TA HSP	781.37	1,077.32	1,837.15	2,551.17	1,618.71								\$ 7,865.72	25,341.11
40042 - CDFA CUSP Economic Relief	806.40	1,218.60	546.84	212.88	2,835.22								\$ 5,619.94	41,245.50
40043 - CDFA WETA	1,055.05	5,845.95	4,416.09	6,487.69	6,235.31								\$ 24,040.09	136,000.00
40045 - CDFA Climate Smart Ag TA	2,059.20	2,183.80	1,307.97	2,953.84	2,093.04								\$ 10,597.85	32,521.82
40046 - CDFA Farm to School Incubator Program	0.00	0.00	0.00	0.00	0.00								\$ -	74,929.60
40047 - CDFA Prescribed Grazing	0.00	0.00	0.00	37.13	0.00								\$ 37.13	0.00
40048 - CDFA Cover Cropping	356.98	1,416.58	196.35	1,151.65	988.59								\$ 4,110.15	54,880.26
40049 - CARCD Monarchs	332.64	976.50	899.48	1,100.34	1,134.06								\$ 4,443.02	10,000.00
40050 - CARCD CalFire Block Grant	0.00	0.00	0.00	0.00	0.00								\$ -	250,000.00
40051 - DOC RFFC Block Grant	33,681.83	55,729.73	36,805.75	42,956.70	842.74								\$ 170,016.75	567,744.89
40052 - DOC SALC	6,180.12	9,451.09	4,690.35	3,608.00	3,776.86								\$ 27,706.42	86,951.96
40053 - DOC RFFC Round IIA	46,639.32	75,211.30	7,975.72	62,169.91	88,981.25								\$ 280,977.50	1,100,000.00
40055 - CARCD NRCS Equity	0.00	0.00	297.36	616.32	707.64								\$ 1,621.32	22,000.00
40060 - NRCS IERCD	691.50	1,882.50	1,303.20	1,563.84	1,563.84								\$ 7,004.88	8,500.00
40065 - NRCS Conservation Planning	1,391.76	2,821.32	2,476.09	5,345.83	4,772.20								\$ 16,807.20	55,000.00
40080 - SDRC Fuels	291,509.23	152,398.01	60,388.79	65,988.25	57,118.49								\$ 627,402.77	1,792,783.24
40085 - SDRC NACC	3,946.37	3,744.95	3,758.72	3,744.95	3,746.27								\$ 18,941.26	379,206.68
40090 - IRWMP Proposition 84	4,248.40	5,620.70	111,682.37	3,391.80	3,288.08								\$ 128,231.35	770,000.00
40100 - CARCD NFWF TA	773.70	3,031.35	1,580.10	2,714.23	0.00								\$ 8,099.38	10,000.00
40120 - Port	1,136.85	1,083.23	1,233.67	757.63	811.18								\$ 5,022.56	10,000.00
40122 - CalFire Forest Health Grant	1,164.80	2,039.68	330,849.58	34,947.81	1,075.20								\$ 370,077.07	2,230,873.66
40123 - CalFire CARCD Increasing Pace & Scale	0.00	0.00	0.00	0.00	0.00								\$ -	128,763.00
40130 - NACD Urban Ag Cons	625.17	1,848.66	1,972.23	-53.13	1,009.72								\$ 5,402.65	49,905.90
40140 - SDG&E Environmental Champions	0.00	0.00	0.00	0.00	0.00								\$ -	7,500.00
40145 - SDG&E DSAP	0.00	0.00	0.00	0.00	0.00								\$ -	10,000.00
40146 - SDG&E Fuels MOU	15,859.80	10,695.60	6,679.80	89,912.85	236,623.26								\$ 359,771.31	1,100,000.00
40190 - Tijuana River Valley Garden	9,629.80	9,392.20	9,219.74	7,473.35	7,804.88								\$ 43,519.97	75,000.00
40191 - Sweetwater Community Garden	9,819.28	10,933.95	7,393.75	2,369.14	13,486.93								\$ 44,003.05	46,000.00
40193 - Parker Foundation F2F	0.00	0.00	0.00	0.00	0.00								\$ -	0.00
40194 - Wild Willow Farm Classes & Workshops	0.00	13,670.00	-2,844.62	3,640.00	1,779.59								\$ 16,244.97	55,000.00
40195 - Wild Willow Farm Agricultural CSA & Wholesale	4,585.52	6,296.82	5,357.73	4,361.70	5,073.87								\$ 25,675.64	65,000.00
40196 - Wild Willow Field Trips & Tours	880.00	5,192.50	4,612.50	5,770.00	261.00								\$ 16,716.00	25,000.00
42007 - USFWS Pollinators on Working Lands	1,321.38	1,186.65	332.64	355.30	62.37								\$ 3,258.34	10,000.00
Total 40000 - Grant Income Restricted	439,476.47	384,948.99	604,969.35	356,129.18	447,690.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 2,233,214.29	9,230,147.62
45000 - Income - Unrestricted														
45010 - Rent - San Diego River Conserva	2,756.00	2,756.00	2,756.00	2,756.00	2,756.00								\$ 13,780.00	33,500.00
45020 - Donations, Awards & Scholarship	490.00	0.00	0.00	0.00	10,034.50								\$ 10,524.50	500.00
45025 - WWF Donations	0.00	358.60	282.30	445.98	0.00								\$ 1,086.88	20,000.00
45030 - Rebates and Refunds	0.00	111.68	0.00	0.00	0.00								\$ 111.68	25.00
45040 - LAIF Interest	1,281.79	0.00	0.00	789.44	0.00								\$ 2,071.23	10,000.00
45080 - US Bank Interest	3.59	2.94	1.97	2.69	2.97								\$ 14.16	45.00
45090 - Tax Assessments	32,500.00	32,500.00	32,500.00	32,000.00	32,500.00								\$ 162,000.00	379,000.00
45095 - Redevelopment Revenue City Tax	0.00	0.00	0.00	0.00	0.00								\$ -	9,000.00
45100 - Miscellaneous Income	0.00	0.00	0.00	507.22	220.72								\$ 727.94	25,000.00
45200 - Fee for Service	0.00	0.00	528.67	0.00	0.00								\$ 528.67	1,200.00
45000 - Income - Unrestricted - Other	0.00	0.00	0.00	0.00	0.00								\$ -	0.00
Total 45000 - Income - Unrestricted	37,031.38	35,729.22	36,068.94	36,501.33	45,514.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 190,845.06	478,270.00
Total Income	476,507.85	420,678.21	641,038.29	392,630.51	493,204.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 2,424,059.35	9,708,417.62
Expense														
50000 - Grant Expenses Restricted														
50041 - CDFA TA HSP	585.24	794.75	1,189.91	1,787.31	1,405.54								\$ 5,762.75	21,117.59
50042 - CDFA CUSP Economic Relief	425.42	743.58	416.23	397.19	1,547.91								\$ 3,530.33	35,865.65
50042 - CDFA WETA	537.91	3,950.57	2,876.43	4,238.43	4,019.05								\$ 15,622.39	113,000.00
50045 - CDFA Climate Smart Ag TA	1,280.72	1,374.97	800.70	1,998.56	1,301.77								\$ 6,756.72	27,101.52
50046 - CDFA Farm to School Incubator Program	0.00	0.00	0.00	0.00	0.00								\$ -	62,445.50
50047 - CDFA Prescribed Grazing	0.00	0.00	0.00	33.75	0.00								\$ 33.75	0.00
50048 - CDFA Cover Cropping	201.54	1,068.50	155.30	844.78	729.62								\$ 2,999.74	49,891.15
50049 - CARCD Monarchs	206.88	602.62	562.07	684.36	710.40								\$ 2,766.33	8,333.33
50050 - CARCD CalFire Block Grant	0.00	0.00	0.00	0.00	0.00								\$ -	208,340.00
50051 - DOC Block Grant	27,890.31	37,615.38	27,131.47	35,797.25	702.28								\$ 129,136.69	473,120.74
50052 - DOC SALC	4,926.58	7,256.94	4,161.71	2,851.26	3,079.08								\$ 22,275.57	82,811.39
50053 - DOC RFFC Round IIA	40,184.64	64,692.45	5,783.86	50,614.58	74,667.75								\$ 235,943.28	972,246.77
50055 - CARCD NRCS Equity	0.00	0.00	184.95	383.33	451.84								\$ 1,020.12	18,736.00
50060 - NRCS IERCD	516.10	1,390.64	972.62	972.62	972.62								\$ 4,824.60	7,083.33
50065 - NRCS Conservation Planning	865.61	1,724.69	1,574.28	3,333.85	3,563.63								\$ 11,062.06	45,833.33
50080 - SDRC Fuels	262,604.58	128,583.99	53,462.39	57,965.99	46,959.60								\$ 549,576.55	1,629,802.95
50085 - SDRC NACC	3,587.61	3,404.50	3,404.50	3,404.50	3,405.70								\$ 17,206.81	344,736.98
50090 - IRWMP Proposition 84	2,858.33	4,747.05	110,389.39	2,533.69	2,454.00								\$ 122,982.46	733,333.33
50100 - CARCD NFWF TA	577.43	2,248.07	1,285.08	2,486.36	-566.06								\$ 6,030.88	8,333.33
50120 - Port	771.34	720.62	837.04	520.11	550.38								\$ 3,399.49	8,333.33
50122 - CalFire Forest Health	1,040.53	1,821.14	299,626.71	31,203.40	960.00								\$ 334,651.78	1,991,851.48
50123 - CalFire CARCD Increasing Pace & Scale	0.00	0.00	0.00	0.00	0.00								\$ -	121,474.00

SUCCESSES . STRUGGLES . SUPPORT

Activity Highlights for December 2022
Prepared for Board Meeting on 1/11/23

SUCCESSSES

Executive Director:

- Continued to hold regular check-ins with staff and bi-weekly office staff meetings.
- Continue working at the farm regularly to attend farm staff meetings and connect with staff.
- Participated in calls with various partners regarding our fire prevention / forest health, agriculture, and pollinator programs.
- Supported staff members with grant application planning and writing.
- Continued to work with a graphic designer to create project-specific products (SALC report, RPP materials) as well as to create more cohesive branding across the RCD.
- Participated in a site visit with the Green Infrastructure Coalition to discuss potential projects in the Otay River watershed. The meeting was also attended by representatives from the Wildlife Conservation Board and State Coastal Conservancy.
- Met County Park staff at Wild Willow Farm to discuss next steps with improving the water line installation.
- Participated in a meeting of the LAFCO RCD Ad Hoc Committee.
- Participated in a call with staff from Wild Willow Farm and Wild Coast to discuss alternatives to plastic packaging.
- Presented, with Joel, to the Regional Habitat Conservation Taskforce about our work. This was our first meeting as members of the taskforce.
- Participated in a meeting convened by CARCD to discuss CDFA's new Urban Agriculture grant.
- Attended the December meeting of the San Diego Pollinator Alliance.
- Met with RCD staff and Sweetwater Union School District staff to begin planning for our Farm to School grants where we will supply produce to the school district.
- Attended the December meeting of the LAFCO Special Districts Advisory Committee.
- Attended the CARCD annual conference in Folsom along with several other staff members and two Board members.
- Worked on a draft contract for Viejas Band of Kumeyaay Indians to partner on our Prop 84 grant and sent it to Viejas for review.
- Worked with staff to write and submit our final soil analysis report for the 2017 CDFA Healthy Soils Program (carbon farming demonstration plot).
- Drafted an application to the Community Enhancement Program for a spring event at Wild Willow Farm.
- Took some time off for the holidays!

PROGRAM REPORTS

Port:

- Continued outreach to schools through email and events.
- Finished the watershed internship with Sydney Harrison.

- Prepared materials for Marisa Rodriguez to start the watershed internship on January 5th.
- Wrote and submitted the Q2 Port Report.

Pollinators:

San Diego Pollinator Alliance

- Hosted Q4 SDPA meeting
- Finalized dates for San Diego Pollinator Week (May 8 - 14, 2023) and core activities to begin planning with partners (Field Day, Milkweed Swap, Family Workshop, Pollinator Gardening Workshop)
- Connected with RCD of Monterey County and provided resources for the development of their urban garden/farm programs.

Pollinators for Working Lands

- 2 site visits - 1 to an avocado grower who is interested in grazing for fire risk and as a tool for site prep to reestablish native plants, and another to a 2nd generation farmer of color in the Tijuana River Valley who wants to replant a native pollinator garden, replace their front lawn with habitat, and install several hedgerows.

General

- Connected with Vincent Bellino about next steps for their pollinator garden in San Marcos. They have been chosen for the 2023 CNPS tour and would like to install signage and benches with their remaining grant budget.
- Hosted final SoCal Pollinator Network meeting of the year

Sweetwater Community Garden:

- Conducted 3 new Gardener Orientations
- Reestablished compost system and it's volunteers
- Started organizing gardeners for the first gardener committee
- Provided volunteer opportunities for gardeners to maintain garden landscape
- 2 new gardeners and 4 move outs
- 3 email notifications to gardeners

Tijuana River Valley Community Garden:

- Conducted 4 new gardener orientations
- Repaired fruit tree Irrigation leak
- One new gardener with 5 move outs
- Sent two email notifications to garden members

Soil Health and Farmer / Rancher TA:

CA Dept of Food and Ag (CDFA):

- Monthly newsletter sent contrasting Climate Smart Ag incentive programs between the EU and California
- Papaw's Farm field boundary revision approved by CDFA
- Staff received irrigation evaluation training from Mission RCD

- Irrigation Pre-evaluations at Papa Jo's in Jamul, Frank Pedace in Escondido and Rachel Nafis in San Diego
- 1 month backlog on irrigation evaluation capacity
- Finished Pump Vendor Agreement
- Applied for CUSP Economic Relief for Reyes Vineyards for \$20,000
- Shared translated Spanish-Language drought relief checklist with partners
- Conservation Advisor began working on Carbon Farm Plan and Cost-Benefit Analysis for Cover Crops grant
- Planning for Compost Equipment Demo and Cover Crops Webinar in January and February in partnership with AgriService and UCANR
- Analyzed costs of purchasing and operating compost blowers
- Final environmental monitoring at Rancho Jamul for Prescribed Grazing grant
- Staff presented at UCANR Organic Farming Workshop
- Evaluated budgeted surpluses and possible extensions for grants due to expire starting in March
- Coordinated with partners on recently awarded Farm to School grant

CA Dept of Conservation:

- Composition of final report
- Management and research for Farmworker Housing Working Group
- Received policy gap analysis from SDSU

CA Dept of Water Resources:

- Finalizing agreement with Viejas Tribe.

US Natural Resources Conservation Service:

- Oriented Gregg Cady in his new role as Farm Conservation Advisor
- Conducted site visits to NRCS Black Mountain Farm, Frank Pedace and Calico Ranch
- Site visit to urban garden in Encanto for NRCS Equity grant
- Arranged Irrigation Training with NRCS Irrigation Engineer
- Took over IERCD Fire Grant from Forestry Department and identified communities affected by wildfire

Zero Foodprint:

- Planned final field testing for Evergreen Organic.

Grantwriting:

- Foodshed received USDA grant where we will subcontract to verify Carbon Farm Plans (~\$40K)
- Joanne Sauerma identified potential grant opportunity for groundwater management from Department of Water Resources

Forestry and Fire Prevention:

Forestry and Fire Prevention General:

- Continue to reach out and meet with US Forest Service, CAL FIRE, and other regional agencies and landowners to identify opportunities and needs for funding and technical assistance.

CAL FIRE Forest Health:

- Communicated with our Grant Manager about next round of Forest Health grants and developing a grant application. Continuing discussions with potential Forest Health grant applicants: Los Coyotes, Cuyamaca Forest Ranch HOA, and Harrison Park residents.
- Weather conditions on Palomar Mtn. will slow progress for next couple months.

DOC- RFFC Program:

- Planning to host the RFFC monthly webinar in January, preparing a presentation and guest speakers to update about our work.
- Attended Oak Grove GSOB survey and monitoring at Murphy residence. Annual spraying appears to be keeping GSOB at bay on selected sites in the area.
- Attended Climate Science Alliance (CSA), Native American Conservation Corps (NACC), and California Wildfire and Forest Resilience Task Force meetings. Helping to plan events and program start dates.
- The next round of NACC program is scheduled to start January- February 2023.

SDG&E Renewable Contract:

- Continue to look for opportunities to partner with tribes and local communities to align SDG&E goals with RCD and landowner goals.

Fire Safe Council General:

- Hosted Campo and Julian Wildland Urban Interface Workshops on 12/3 and 12/10 in partnership with San Diego County Fire, CERT, USFS, and BLM.
- Held a FSC Coffee Chat on 12/8 with presentation on FireWatch mapping software which helps communities determine defensible space zones.
- Completed a review/update of Alpine/Viejas CWPP, making a change to the boundary of the plan to remove San Diego County Fire.
- Updated Defensible Space Assistance and No Cost Chipping website pages to include up to date income qualifications, wait times, and photos.
- Completed 21USFS close out and storytelling report.
- Planned and invited partners and FSCs to upcoming CWPP Writers' Workshops.
- Conducted outreach to fire safe councils who have not updated their CWPP in 3+ years to make sure they know about the upcoming training opportunity.
- Updated community FSC boundary maps and contact information on FSC website.

DSAP and Chipping Programs:

- Applied for SDG&E Safety Partners fund for a small grant for DSAP and Chipping in North County.

- Began work in El Cajon, Lakeside, Ramona, and San Diego. Send out purchase orders for Julian, Santa Ysabel, and Descanso as those purchase orders closed out.
- Continuing to map and update waitlist to ensure we are operating within budget and strategically sending out purchase orders to best performing contractors.

Grizzly Corps:

- Grizzly Corps December Cohort Training: End of Year Reflection & Peer to Peer sharing
- Grizzly Corps Guest Speaker: Ted Lamm and Katie Segal - Projects and Careers in California Climate Policy
- Grizzly Corps Guest Speaker: Southeast Asian Refugee Farmers in the CA Central Valley Lilian Thaoxaochay, UCANR Small Farms Advisor
- Completed December's Monthly Progress report
- Working on PBA and GSOB toolkits
- Research organizations for Volunteer Service Day

Outreach-related:

- WUI Workshop in Campo
- GSOB Monitoring with Brett Hutchinson and Chris Murphy in Oak Grove
- Reached out to Chris J. McDonald who is the co-chair of Native American Community Partnerships to help distribute information about the Native American Conservation Crew Training Program
- Began attending the January 17th Cultural Burning Awareness Day Planning with Climate Science Alliance
- PBA Fireside chat about structure and formation of PBAs
- Met with Kyle Smith, Forest Planner of Cleveland National Forest
- Reached out to Watershed Research Center and Tribal EcoRestoration Alliance about policy navigation for burning on tribal lands

Education:

- Attended a Zoom webinar about CalVTP & PWP in Practice: Covell Ranch Forest Health Fuels Reduction
- Attended a Zoom webinar about Southern California Invasive Wildland and Urban Tree Pests Webinar
- ArcGIS Story Maps training through UCANR-IGIS

Wild Willow Farm:

- Sent out one Wild Willow Farm Newsletter.
- Conducted one external educator orientations and worked with new educators.
- Wild Willow was featured in the Foodshed Newsletter.
- Posted workshop flyers around Imperial Beach.
- Successfully ran the following classes at Wild Willow, sales total \$3,588.07.
 - Mead & Cider
 - Winter Wellness – DIY Elderberry Syrup (external educator)
 - Vine & Herb Wreath Making
 - Raw Milk & Cultured Dairy Workshop (external educator)

- Baking with Ancient Grains
- Two weeks of CSA sales total \$1,440 for 75 bags of produce
- About 375 pounds of produce harvested for CSA
- About 86 pounds of produce harvested for 3 deliveries to Foodshed, sales total \$406
- Hosted volunteers 3 Saturdays who completed tasks including perennial food forest development (patch of tree collards in children's garden), maintaining large garlic planting via weeding and fence building, crop removal and bed prep in growing fields to meet end of the year production goals.
- Trained 8 interns on greenhouse production, harvesting, CSA packing, wholesale packing, bed prep, planting and tools, field and crop maintenance, and IPM basics to meet farm production goals.
- Met with Climate Science Alliance to coordinate events in July 2023. Created an agenda and sent invoices.
- Prepared to host 7 workshops in January.

RCD General:

- Conducted two-week US State Department exchange to Poland with host European Carbon Farmers in reciprocation for hosting in San Diego in June to learn about market incentives for carbon farming in the European Union.
- Revegetation of landscaping with native plants at Chula Vista High School.
- Participated in SANDAG Regional Habitat Conservation Taskforce.
- Participated in meetings and circulated information about RCDs for County of San Diego Carbon Farm Pilot Solicitation.
- Continued communication with teachers for the CARCD Monarch Block Grant and fulfilled the grant expectations through bookings.
- Communicated with local museums about pollinator information and provided resources.
- Started communication with Altman Plants to plan the 2023 Plant Giveaway.
 - Picked the date of March 16 for the Plant Giveaway.
 - Began reaching out to pick up locations.
- Sent out the School Garden Newsletter.

• STRUGGLES •

- None

• SUPPORT •

The following needs from the Ag team can be met by management team

- Review of Q4 Reports – Q3 reports delayed due to new staff onboarding, Poland exchange and Holidays
- Advertising, interviews and selection of incubator plot holders
- Management plan for Ag Team
- Management training in Q1 2023
- Approve budget adjustments and extensions for Q1 2023

• NEWSLETTERS •

- Fire Safe Council: [DEC FSCSDC Newsletter](#)
- Wild Willow Farm Newsletter - <https://www.wildwillowfarm.org/so/88OLKk4Xz?languageTag=en>

• UPCOMING EVENTS •

- Fruit Tree Pruning & Training: 1/7/23
- Winter Fruit Care: 1/9/23
- Nutrition Workshop: 1/9/23
- FSC Executive and General Meetings: 1/12/23
- CWPP Writers' Workshops: 1/10/23 and 1/23/23
- Planting & Propagating Fruit Tree Workshop: 1/14/23
- What's in your CSA Bag: 1/21/23
- Lip Love Balm Workshop: 1/22/23
- Permaculture Workshop: 1/29/23
- CA Wildfire and Forest Resilience Task Force Meeting February 2-3

RCD STAFF – December 2022	
Ann Baldrige, Executive Director	Heather Marlow, Director of Forestry & Fire Prevention Projects
Chris Kelley, Financial Director	Gregg Cady, Conservation Farm Advisor
Sierra Reiss, Education Coordinator	Cheyenne Piacenza, Assistant Farm Manager
Rachel Lloyd, Accounting Clerk	Joel Kramer, Agricultural Specialist
Stan Hill, Forestry & Fire Prevention Project Manager	Andy Williamson, Irrigation Technician
Erik Rodriguez, Farmer II	Morgan Graves, Fire Prevention & Forestry Coordinator
Juliann Tidwell, Farmer	Joannaluz "Joanna" Parra, Farmer
Kim Hanson, Field Trip & Volunteer Coordinator	Paul Maschka, Regenerative Farming Educator
Codi Hale, Outreach Coordinator	Joanne Sauerma, Office Coordinator
Elizabeth Garcia, Ag Technician	Daniela Mejia, Community Garden Coordinator
Carolina Guia, Grizzly Corps Fellow	Ashleyann Bacay, Grizzly Corps Fellow

RCD / FSC GRANT STATUS

CURRENT GRANT ACTIVITY – NOVEMBER 2022

ITEM 5-2a

Grant Applications Submitted	Program	Amount \$	Notes / Updates
CARCD – WCB block grant	Pollinator Health	\$356,515	In full proposal stage. Five-year grant, will be awarded to CARCD and sub-awarded to RCDs. Pending review by WCB on 1/14/23
SDG&E Safety Partners	Defensible Space Assistance Program	\$20K	Support to our North County communities not within SDRC boundaries.
CDFA Pollinator Habitat Program	Funds to support implementation of pollinator habitat on working lands	\$339k	Submitted 11/23/22
County Coordinator Grant – CAFSC	FSC technical assistance, CWPPs, capacity building	\$175k	Submitted 11/15/22
Community Wildfire Defense Fund	USFS – Implementation of County CWPP projects, including chipping and DSAP	\$4.93m	5 year program, submitted 10/6/2022
CDFA Planning Grant	Funding to support conservation planning with farmers and ranchers, including carbon farm planning	\$249,700	Joint proposal with Regional Carbon Farming Hub partners (Mission and Inland Empire RCDs)
Grants Currently Working On	Program	Amount \$	Notes
Community Enhancement Program	Wild Willow Farm Pollinator Health	Approx \$10k Approx \$6k	Spring event at the farm Pollinator Week 2023
Dept of Water Resources – SGWA	Agriculture	TBD	Considering an application in support of groundwater recharge
CDFA – CUSP	Supporting underserved and small producers	TBD	Considering renewal of our current CUSP grant
Recent Grants Awarded	Program	Amount \$	Notes
CDFA – WETA	Agricultural Program	\$408,000	Irrigation support to farmers and ranchers. Awarded May 2022
DOC	RFFC Program- Wildfire Resiliency	\$114,000	RFFC Round I Early Action Opportunity Fund; staff capacity; awarded June 2022
DOC	RFFC Program Round III - Wildfire Resiliency	\$2-\$2.63M	Initial amount was \$2.63; DOC confirmed they will be awarding \$2m for baseline funding, exact amount TBD
NACD Urban Agriculture and Conservation	Community Gardens and Farm	\$49,995.90	Awarded April 2022
Port of San Diego	Environmental Education (watershed)	\$42,000	Three-year bid to renew our watershed education project. Awarded May 2022
Subcontract from Food Shed	Agriculture - carbon farm plans	\$40,000	Subcontract is part of Food Shed’s recently awarded USDA Climate Smart Commodities grant
CARCD- CAL FIRE Block Grant	Fire Prevention, GSOB work, planning and TA	\$600,395	Funds for program management, PBA, GSOB support, chipping & DSAP; awarded June 2022

CARCD - NRCS Block Grant	Farmer Equity Outreach	\$22,483	Awarded, pending contract
CARCD - Monarch Joint Venture Block Grant	Pollinator Health	\$10,000	Participation in a pilot monarch education program
SDG&E	Defensible Space Assistance Program	\$20,000	Awarded January 2022
SDG&E	Fuels Reduction	\$1.2M	New budget amount for 2023; renewable annual budget for 5 years
Grants Denied / Cancelled	Program	Amount \$	Notes
CAL FIRE- Fire Prevention	Chipping/ DSAP/ Community Projects	\$3.3M	Denied June 2022
CAFSC/ SFA 2022	Chipping/ DSAP	\$200K	Chipping/DSAP. Denied June 2022
CDFA Beginning Farmer and Farm Worker Training Program	Grazing apprenticeship program with Good Shepherds	\$994,239	Denied October 2022
CDFA Specialty Crop Block Grant	Crop Swap program for avocado growers to switch to more disease and/or drought resistant crops or varieties	\$498,064	Pre-proposal not invited for full proposal December 2022

RC FOUNDATION GRANT STATUS

CURRENT GRANT ACTIVITY – NOVEMBER 2022

ITEM 5-2b

Grant Applications Submitted	Program	Amount \$	Notes / Updates
County of San Diego – ARPA funds	Wild Willow Farm Field trips and Activities	\$122,866	Funding available to supplement youth programs, compensation based on participation.
Grants Currently Working On	Program	Amount \$	Notes
Grants/ Donations Awarded	Program	Amount \$	Notes
CDFA – Farm to School, Track 4	Wild Willow Farm	\$150,000	Funding to develop a Farm to School field to supply produce to Sweetwater Union High School District for school consumption and nutrition education programs.
Hervey Family Fund	Wild Willow Farm	\$20,592	Funding to review the CSA model and promote to / engage the local community
Hervey Family Fund	Wild Willow Farm	\$10,000	Donation via SD Foundation, December 2022
SDG&E	Wild Willow Farm	\$3,000	Contribution for hosting a corporate volunteer event
SDG&E Environmental Champions 2022-23	Pollinator health	\$7,500	Program to promote native milkweed and host an event to swap tropical milkweed plants for a native plants
Collins Aerospace	Wild Willow Farm Donation	\$1,300	Staff Field Day Donation 2022
One Tree Planted	Arbor Day tree planting	\$2,500	Wild Willow Farm 2022
SD Foundation- H. House Family Fund	Wild Willow Farm	\$10,000	Direct support gift through SD Foundation 4/2022
SDG&E Environmental Champions 2021-22	Build and distribute garden boxes to South Bay families	\$7,500	Funding for vegetable or pollinator gardening container gardening workshops and supplies.
Grants Denied / Cancelled	Program	Amount \$	Notes
SD City Council - CPPS	Pollinator health	\$6,715	Program to promote native milkweed and host a San Diego Pollinator Week program of events.
SD City Council - CPPS	Wild Willow Farm Field trips	\$5,250	10 free field trips for schools in neighboring communities, plus some additional supplies.



Joel Kramer Reciprocal Exchange Report

Young Transatlantic Innovation Leaders Initiative Reciprocal Exchange to Poland

December 1 - December 10, 2022

The YTILI Fellowship Program is sponsored by the U.S. Department of State's Bureau of Educational and Cultural Affairs with funding provided by the U.S. Government and supported in its implementation by WorldChicago.



POST-PROGRAM REVIEW

Activity Overview

Poland is a land that shifts its borders with each passing century. At its peak in the 17th century in a commonwealth with Lithuania, the Polish-Lithuanian Commonwealth was the largest country in Europe. As part of our exchange we visited farms and agencies in several states or *voivodeships* of the country. Our home region was the Pomeranian Voivodeship, where the Ciasnocha Family are based, located on the Northern Coast along the Baltic Sea. While we were in the North Finally, we also visited farms in the neighboring Warmia-Mazury Voivodeship. The second half of the reciprocal exchange was based in the capital and the Masovia Voivodeship where we focused more on agricultural institutions. While there, we also travelled southeast to the neighboring Lublin Voivodeship to meet with leaders in agricultural research and sustainable business. In addition, I took a personal trip to educate myself about the extent of the former commonwealth by visiting the major cities of neighboring Lithuania. In total, we engaged about 200 professionals throughout the exchange, and expect the social media impact to exceed 10,000 views.

Farmers are at the heart of the solution to climate change and were the focus of our exchange. We visited seven farms during the exchange, where we engaged about 25 farmers. We visited several farms who are taking advantage of incentives in the European Union Common Agriculture Plan to produce their crops regeneratively, including Marian and Sabina Ciasnocha who farm hay in the Vistula Delta, as well as Karol Chmielewski, Darek Zaluga, and Kazimierz and Marek Sledz who farm sugar beets, wheat and canola. While in the North we also visited Goodvalley, a Danish company which helped Poland after it joined the EU by transitioning from exporting grain to using that grain to produce pork locally. CEO Grzegorz Brodziak graciously hosted us and shared how Goodvalley operates on a massive scale to produce pork with net-zero emissions, including the installation of the country's first biogas plant. Further south we visited the Hereford Mazury Cattle Ranch, where Marcin Ciok shared how transitioning from a feedlot to holistically-managed pastures raised their bottom line while deepening their soil fertility. Lastly, we visited Hania and Krzysztof Kowalski and their award-winning flax oil and heritage pork farm, renowned for their holistic business and investment in the local community.

Equipped with the knowledge of on-farm challenges, we actively advocated for their needs with government agencies ranging from municipalities to the US Embassy, engaging about 50 people. We met with the state government or Pomeranian *Voivodeship*, with Marshall Józef Sarnowski and Agriculture and Environment Director Krzysztof Pałkowski; Barbara Kaminska of the County government or *Powiat* of Nowy Dwor Gdanski; and Tomasz Gajewski Deputy Mayor of Stegna *Gmina* at the Municipal level. As YTILI fellow we had the honor of visiting the US Embassy in Warsaw where we discussed the exchange, regional security concerns and opportunities in agriculture with Alicia Hernandez, the Agricultural Counselor for the US Department of Agriculture Foreign Agricultural Service for Eastern Europe and her staff. We also met with research agencies including the prestigious IUNG Institute or Institute of Soil Science and Plant Cultivation where Dr. Jerzy Kozyra introduced us to research on drought conditions and soil health, Polish Agricultural Advisory Deputy Director Katarzyna Boczek and with a Polish-American contact Dr. Jim Mazurkiewicz of Texas A&M Agricultural Extension. In addition, we attended a webinar hosted by the German Environment Agency, led by Hugh McDonald of the Berlin Ecologic Institute, where 30 people were engaged.

To achieve the potential of regenerative agriculture, private businesses are critical to bridge the gap between farms and government agencies. Through meetings and conferences, we engaged about 120 people and expect a potential reach of 10,000. We attended the BNP Paribas Food & Agro Conference, where 54 participated online and many more in person, and were enthralled by a presentation the Head of Food & Agro Banking CEE & Africa BNP Paribas Bartosz Urbaniak. We attended the Agroekoton Conference for sustainable agribusiness, with approximately 60 participants hosted by Board President Dr. Mirosław Korzeniowski. We were interviewed about the state of the global food system by Dawid Malinowski of ComparicTV, which boasts 38.6k YouTube subscribers, 4.8k Facebook followers and 530k monthly website visits. We also met with a carbon credit firm Agreena, where Carbon Accounting Specialist Tomasz Kowalczewski explained to us how private companies can verify and scale efforts to sequester carbon on working lands.

The cultural value of the exchange was certainly equal to the professional value. Most importantly, the sincere hospitality of Polish people was striking; Mateusz and I were regularly invited into farmer's homes for a full meal as part of our visits, and professionals shared local farm goods and hot tea to accompany every meeting. I dove into Polish culture as part of the exchange, participating in a Catholic Mass at the Ciasnocha Family's local parish, cheered along to world cup matches for the US Team and for Poland, and toured a job training center for rural disabled residents at the Swieszewo Social Support Organization. I got a sense of the political stability of the region by visiting the Vistula Split Canal near the border of the Russian enclave Kaliningrad, the European Solidarity Centre which explained the transition out of a Communist government, the Warsaw Uprising Museum which honored the Polish resistance against the Nazi regime, and the Museum of Independence which explained how Poland - like a Phoenix – was able to reemerge on the world stage after 123 years of occupation. I also learned about historic migration and ethnic communities of Poland by visiting the Polin Museum on the grounds of the Warsaw Ghetto, the Museum of the Zulawy Wislane Region which detailed the historic settlement of Dutch Menonites, the National Library of Lithuania, and the Gedminas Castle Tower which was used to defend the border of the Polish-Lithuania Commonwealth.

Host Mateusz Ciasnocha of European Carbon Farmers actively posted informative summaries to Facebook and LinkedIn on a daily basis to engage both of our networks about the content and potential of this exchange. Mateusz dedicated each day of the trip to my needs without fail, and checked in throughout my travel to ensure my safety and comfort. The exchange was truly rewarding and we are proud to share the outcome.

Challenges Encountered

The trip went extremely well, and no challenge truly inhibited our experience and achievements. However, certain improvements could have made it run more smoothly.

Firstly, my rudimentary studies of the Polish language ended at food and greetings – this handicap meant that I was not able to function independently of Mateusz for official business; having more time and other local representatives would fill this gap and allow for more flexibility for myself and for Mateusz.

Secondly, the week we had was not nearly enough to fully explore the potential and meet the actors for climate smart agriculture in Poland; it was an introduction and we look forward to building off of this experience going forward.

Looming in the background was the conflict in neighboring Ukraine, which did not affect our safety, but certainly impacted the economy and the perspective of the farmers with whom we met.

In addition, my assumptions about the region's development following communism and Polish assumptions about US States based on political media created hurdles which we navigated through each conversation. There were also genuine differences between our regions, and a future exchange could be more appropriate for a region with a more analogous climate or crop production system; several are available within California, the United States and Europe.

Throughout the trip we saw opportunities to build on the experience, but were not aware of available funding for further exchanges; prior to the exchange it would have helped to be informed of State Department funding and other opportunities which existing fellows had used previously.

Also, Polish and United States government contacts had limited availability to meet, although Mateusz was of course successful in scheduling meetings despite this and the meetings were highly rewarding for both parties; any help on the part of YTILI to set these high-level meetings would be very much appreciated.

Key Takeaways

Our societies are intimately linked, with as many as 10 million U.S. citizens of Polish ancestry, while U.S. farm equipment was certain to be found wherever we visited. Furthermore, we have shared a mutual interest in national defense over the past century.

My personal identity is intimately linked to Poland, and I likely never would have explored that without this exchange experience. The challenges we encountered today are highly relatable in my own family's narrative and experience, and the US has played a critical role in dampening the hardships experienced in the region.

Both the United States and the European Union are actively incentivizing conservation practices in agriculture, but the programs differ in terms of the funding available, application competitiveness, and verification of carbon sequestration. Each system could benefit from attributes of the other, and Mateusz and I are helping to bridge that gap.

Drought in wet Central Europe – the snow we saw falling was an intermittent powder compared to the normal blanket. While we encouraged farmers to adopt conservation practices to adapt to climate change, we cannot escape the reality that emissions are a global phenomenon. Climate refugees will continue to flee regions struck by heat waves, flooding and unstable markets. Even if we are successful enough to solve climate change in each of our home regions and countries, we must continue to address climate change globally by drawing down emissions.

The major barrier to improving agriculture in Poland and the EU and in California and the United States is leadership. Farmers lack direct representation in government, and the central government rarely engages farmers directly. As the leaders of carbon sequestration on working lands, they must be encouraged to participate in government and to do so they require a seat at the table.

Of course, there is so much to build on with the many relationships we developed.

Continuity – Moving Forward

Firstly, the results of the trip will be shared in our Conservation District's monthly newsletter. It will be easy to remain in contact using Email and WhatsApp. We will continue to share information and opportunities, communicating best practices from the US/California on incentivizing regenerative agriculture with a Cap and Trade System. Our first appointment is a call between Polish Agricultural Extension Director Mrs. Kasia Boczek and Texas A&M Extension Specialist Dr. Jim Mazurkiewicz. Mateusz and I share contacts in our international networks and in the State Department Fellow Network and will support our colleagues in their efforts to act on farms locally to address climate change globally. Resulting from our trip to Kowalski Farms and the Swieszewo Social Support Organization, European Carbon Farmers will develop a language course for farmers with English-speaking farmer mentors to increase access to current information on regenerative agriculture globally. Our efforts will eventually lead to an educational tour in which Polish farmers will be able to visit farms in the United States to learn more how to better implement conservation practices and sequester carbon on their farms. The key focus for Poland will be the implementation of largescale composting as a tool to sequester carbon, as has been spearheaded in California. There is much to look forward to!

Photos



1. Ciasnocha Farms Hay Production



2. Pomeranian State Government – Vicemarshal and Department of Environment and Agriculture



3. Goodvalley – Carbon Neutral Pork Production



4. Sledz Farm – Optimized Production of Staple Field Crops



5. Hereford Mazury - Holistic Management of Free Range Cattle



6. Agroekoton Sustainable Agribusiness Conference - Live Television Interview



7. US Embassy in Warsaw - Meeting with US Dept of Agriculture Representatives



8. Interview with David Malinowski of Comparic 24 TV



9. Krzysztof Kowalski Flax and Heritage Pork Farm



10. Sharing the Polish Generosity of Farm Goods back at home with the Resource Conservation District

Resource Conservation District of Greater San Diego County

11769 Waterhill Road * Lakeside, CA 92040

Phone: 619-562-0096 * Fax: 619-562-4799 * Website: www/rcdsandiego.org

RESOLUTION 2023-01

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO MAKING FINDINGS IN ACCORDANCE WITH AB 361 AND GOVERNMENT CODE SECTION 54953, AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF THE RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO

WHEREAS, all meetings of the Resource Conservation District of Great San Diego County's ("District") Board of Directors are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the District's legislative bodies conduct their business; and

WHEREAS, Governor Newsom signed AB 361, amending the Brown Act, including Government Code section 54953, subd. (e) that makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953, subd. (b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition of AB 361 is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of State of Emergency in response to the COVID-19 pandemic; and

WHEREAS, the proclaimed state of emergency remains in effect; and

WHEREAS, California Department of Public Health and the federal Centers for Disease Control and Prevention caution that the Delta variant of COVID-19, currently the dominant strain of COVID-19 in the country, is more transmissible than prior variants of the virus, may cause more severe illness, and that even fully vaccinated individuals can spread the virus to others resulting in rapid and alarming rates of COVID-19 cases and hospitalizations (<https://www.cdc.gov/coronavirus/2019-ncov/variants/delta-variant.html>); and

WHEREAS, the District is committed to preserving and nurturing public access and participation in meetings of the Board of Directors and to protecting the health, welfare, and safety of the participants; and

WHEREAS, the Board of Directors does hereby find that the COVID-19 emergency has caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and deems it necessary to find that meeting in person for meetings of all District-related legislative bodies as well as subcommittees of the Board of Directors subject to the Ralph M. Brown Act, would present imminent risks to the health or safety of attendees, and thus intends to invoke the provisions of AB 361 related to teleconferencing as provided in Government Code section 54953, subd. (e); and

Resource Conservation District of Greater San Diego County

11769 Waterhill Road * Lakeside, CA 92040

Phone: 619-562-0096 * Fax: 619-562-4799 * Website: www/rcdsandiego.org

WHEREAS, all teleconference meetings of the Board of Directors of the District and any legislative bodies of the District shall comply with the requirements to provide the public with access to the meetings as prescribed in section 54953; subd. (e)(2).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Resource Conservation District of Greater San Diego County as follows:

1. Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
2. The Board finds that meeting in person for meetings of all District-related legislative bodies subject to the Ralph M. Brown Act would present imminent risks to the health or safety of attendees.
3. Staff is directed to return to the Board of Directors no later than thirty (30) days after the adoption of this resolution, or by the next Board of Directors meeting (whichever comes first), with an item for the Board to consider making the findings required by AB 361 in order to continue meeting under its provisions.
4. The District Executive Director is hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953, subd. (e), and other applicable provisions of the Brown Act.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Directors of the Resource Conservation District of Greater San Diego County at its regular meeting held on the 11th day of January 2023, by the following roll call vote:

Ayes:

Nays:

Abstain:

Absent:

Attest:

Donald Butz, Board President

Joanne Sauerma, Board Clerk

Date: January 11, 2023

Agenda Item 7-2: LAFCO Out-of-Agency Services policy

History/Summary

San Diego Local Agency Formation Commission (LAFCO) has drafted a policy to govern outside service approvals for cities and special districts. The draft policy has been prepared as part of San their adopted workplan and responds to growing attention towards out-of-agency services that are due in part to increased communications as part of the municipal service review program. The draft reflects and expands on existing practices and marked by establishing definitions and exemptions to focus the statute's local applicability. The item is under review by the LAFCO Commission and Special District Advisory Council, and LAFCO is also seeking feedback from special district Boards as part of an ongoing public review process.

The draft policy serves to remedy an ongoing omission with respect to providing clear and formal direction on how the San Diego LAFCO's Commission chooses to meet its delegated duty to regulate out-of-agency services. Addressing this omission – markedly – has become a higher priority given increased conversations with cities and special districts through the municipal service review process and the Commission's overall interest to sync spheres of influence to reflect and accommodate orderly service areas. Towards this end, and as detailed below, the draft largely aims to reflect and expand on existing practices that have generally served the Commission well – including delegating emergency requests to the Executive Officer.

Discussion

This item is for SDAC to review a draft policy governing the process in receiving, evaluating, and acting on out-of-agency service requests. The draft is being presented for feedback – including direction on possible revisions – as part of an ongoing public review and comment period. The draft largely focuses on formalizing existing practices and provisions and headlined by the following five features.

- Make explicit the Commission's policy preference to consider out-of-agency service requests on an exception basis when otherwise merited new or extended municipal services cannot be accommodated through jurisdictional changes.
- Establish local definitions for "new" and "extended" services and in doing so frame the overall extent of the Commission's regulation of out-of-agency services as follows.
 - New services would involve the actual delivery of a municipal functions or classes to previously unserved non-jurisdictional lands and/or the re-commencement of functions or classes after a discontinuous period of six or more months.
 - Extended services mean the intensification of municipal functions or classes to served (actual) non-jurisdictional lands that requires a zoning change.



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- Make explicit the Commission determines statutory and local exemptions eligibility and provide an expedited process for cities and special districts to receive confirmation from the Executive Officer at no cost.

- Establish local exemptions as follows subject to Executive Officer confirmation.
 - Services provided on an entirely advisory basis.
 - Services provided through automatic aid.
 - Services involving fleet management and equipment sharing.

- Distinguish the review and approval authority between the Commission and Executive Officer as follows.
 - The Commission shall consider all non-emergency requests at a public meeting with recommendations provided by the Executive Officer.
 - The Executive Officer shall consider all emergency requests via public health and safety threats and provide notice to the Commission at the next public meeting. This includes delegation to the Executive Officer in determining when public health and safety threats exist.

A copy of the draft policy is included in this agenda packet, as is text from government code section 56133 which pertains to out of agency services.

Financial Impact: None.

Recommendation to Board: Staff recommends that the Board reviews the draft policy and provides feedback if desired.

Government Code Section 56133

56133.

(a) A city or district may provide new or extended services by contract or agreement outside its jurisdictional boundary only if it first requests and receives written approval from the commission.

(b) The commission may authorize a city or district to provide new or extended services outside its jurisdictional boundary but within its sphere of influence in anticipation of a later change of organization.

(c) If consistent with adopted policy, the commission may authorize a city or district to provide new or extended services outside its jurisdictional boundary and outside its sphere of influence to respond to an existing or impending threat to the health or safety of the public or the residents of the affected territory, if both of the following requirements are met:

(1) The entity applying for approval has provided the commission with documentation of a threat to the health and safety of the public or the affected residents.

(2) The commission has notified any alternate service provider, including any water corporation as defined in Section 241 of the Public Utilities Code, that has filed a map and a statement of its service capabilities with the commission.

(d) The executive officer, within 30 days of receipt of a request for approval by a city or district to extend services outside its jurisdictional boundary, shall determine whether the request is complete and acceptable for filing or whether the request is incomplete. If a request is determined not to be complete, the executive officer shall immediately transmit that determination to the requester, specifying those parts of the request that are incomplete and the manner in which they can be made complete. When the request is deemed complete, the executive officer shall place the request on the agenda of the next commission meeting for which adequate notice can be given but not more than 90 days from the date that the request is deemed complete, unless the commission has delegated approval of requests made pursuant to this section to the executive officer. The commission or executive officer shall approve, disapprove, or approve with conditions the extended services. If the new or extended services are disapproved or approved with conditions, the applicant may request reconsideration, citing the reasons for reconsideration.

(e) This section does not apply to any of the following:

(1) Two or more public agencies where the public service to be provided is an alternative to, or substitute for, public services already being provided by an existing public service provider and where the level of service to be provided is consistent with the level of service contemplated by the existing service provider.

(2) The transfer of nonpotable or nontreated water.

(3) The provision of surplus water to agricultural lands and facilities, including, but not limited to, incidental residential structures, for projects that serve conservation purposes or that directly support agricultural industries. However, prior to extending surplus water service to any project that will support or induce development, the city or district shall first request and receive written approval from the commission in the affected county.

- (4) An extended service that a city or district was providing on or before January 1, 2001.
- (5) A local publicly owned electric utility, as defined by Section 9604 of the Public Utilities Code, providing electric services that do not involve the acquisition, construction, or installation of electric distribution facilities by the local publicly owned electric utility, outside of the utility's jurisdictional boundary.
- (6) A fire protection contract, as defined in subdivision (a) of Section 56134.
- (f) This section applies only to the commission of the county in which the extension of service is proposed.

Subject:

OUT-OF-AGENCY SERVICES
(Exclusive of Fire Protection Services)

Purpose:

Serve as a guide to the Commission in receiving, evaluating, and acting on requests for cities and special districts to provide new or extended services other than fire protection outside their jurisdictional boundaries.

Background:

State law requires cities and special districts to request and receive Commission approval before providing new or extended outside services by contracts or agreements with limited exemptions (Government Code Section 56133).¹

Policy:

It is the policy of the Commission:

1. Goals and Priorities:

- a) The Commission will consider out-of-agency service requests whenever otherwise merited new or extended services cannot be reasonably accommodated through annexations or other jurisdictional changes.
- b) The Commission shall only approve out-of-agency service requests for cities and special districts involving territory within their spheres of influence in anticipation of future jurisdictional changes.
 - i. The Commission will exercise its independent discretion in potentially prescribing the timing of future jurisdictional changes through its authority to condition out-of-agency service approvals.
- c) The Commission shall only approve out-of-agency service requests for cities and special districts involving territory outside their spheres of influence in response to existing or pending public health and safety threats.
 - i. The Commission will exercise its independent discretion in determining when existing or pending public health and safety threats exist based on available documentation.

¹ Contracts involving fire protection services are separately addressed under Government Code Section 56134 and are not covered under this policy.

2. Definitions:

- a) "Agreement" and/or "contract" shall mean a formal written arrangement contemplated under Section 56133.
- b) "Service" shall mean any authorized municipal service functions and/or classes provided by cities and special districts other than fire protection as well as those exempted by the Commission within Section 3 of this policy.
- c) "New service" shall mean the actual provision of municipal service functions or classes to previously unserved non-jurisdictional lands.
 - i. New service shall also mean the re-commencement of actual services after a discontinuous period of six or more months.
- d) "Extended service" shall mean the intensification of municipal service functions and/or classes to served (actual) non-jurisdictional lands that require a zoning change.

3. Applicability:

- a) Eligibility of all statutory exemptions under 56133(e) as well as local exemptions provided under this policy is the exclusive responsibility of the Commission.
 - i. Cities and special districts may request a no-cost written response from the Commission with respect to whether any proposed out-of-agency services are eligible for exemption under 56133 (e).
 - ii. The Commission delegates all inquiries for exemption eligibility under 56133(e) to the Executive Officer.
 - iii. The Executive Officer shall provide written responses to the inquiring cities or special districts expeditiously.
- b) The following municipal service functions and/or classes are not subject to Commission review and approval under Section 56133.
 - i. Services involving fire protection. These out-of-agency services are addressed under separate Commission policy.

- ii. Services provided on an entirely advisory basis where no monetary compensation – directly or indirectly – is received by the contracted cities or special districts.
 - iii. Services provided between two or more cities and/or special districts through automatic aid agreements.
 - iv. Services provided between two or more cities and/or special districts involving fleet and/or equipment sharing or management.
4. Request Procedures:
- a) All requests for out-of-agency service approvals shall be made in writing by cities and special districts and filed with the Executive Officer. Requests shall be made in letter form, signed by the city/district manager, and include the following items:
 - i. Description of the level and range of services to be provided.
 - ii. Identification of the affected territory.
 - iii. Description on how the services will be provided and funded.
 - iv. A copy of the proposed service agreement or contract.
 - v. Application fee.
 - b) As applicable, documentation substantiating existing or impending threats to public health and/or safety shall accompany any requests for out-of-agency service approvals.
 - i. Requests involving wastewater should include correspondence with County Environmental Health and Quality Department addressing the threats to public health and/or safety.
5. Evaluation Procedures:
- a) The Commission shall follow all review procedures under Section 56133.
 - b) Requests for out-of-agency service approvals that are not premised on addressing public health and/or safety threats shall be considered by the Commission consistent with the following local procedures.

- i. The Executive Officer shall confirm in writing within 30 days of receipt whether the out-of-agency service request is complete.
 - ii. Incomplete requests shall be referred back to the cities and special districts no later than 30 days from initial receipt with an enumeration of all outstanding items.
 - iii. Complete requests shall be presented to the Commission along with Executive Officer recommendations at the next available meeting.
 - iii. Commission shall approve, approve with conditions, or deny by majority vote of members present.
- c) Requests for out-of-agency services premised on addressing public health and/or safety threats are delegated to the Executive Officer for consideration consistent with the following local procedures.
- i. The Executive Officer shall provide notice to any known alternative service providers before taking any actions on requests.
 - ii. The Executive Officer shall take written action on completed requests as soon as reasonably practicable to either approve, approve with conditions, or deny.
 - iii. The Executive Officer shall provide notice to the Commission of his or her action at the next available meeting for information only.

6. Reconsideration

- a) If a request is approved with conditions or denied, the applicant may request reconsideration.
- b) No outside party – individual or agency – may request reconsideration or otherwise appeal a decision by the Commission or Executive Officer.



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Date: January 11, 2023

Agenda Item 7-3: LAFCO Call for Nominations

History/Summary

San Diego Local Agency Formation Commission (LAFCO) is seeking one regular and one alternate special district member to serve a four-year term commencing May 1, 2023. The incumbent holders are expected to seek nomination and run for a new term. Nominations are due by February 24, 2023.

A copy of the call for nominations is included in this agenda packet.

Financial Impact: None.

Recommendation to Board: Staff recommends that the Board reviews the call for nominations and consider whether or not to make a nomination.



San Diego County
Local Agency Formation Commission
 Regional Service Planning | Subdivision of the State of California

CALL FOR NOMINATIONS

December 19, 2022

TO: Independent Special Districts in San Diego County

FROM: Tamaron Lockett, Commission Clerk

SUBJECT: Call for Nominations |
 Regular and Alternate Special District Member Election on LAFCO

This notice serves as a call to nominations pursuant to Government Code Section 56332(1) to solicit (a) one regular and (b) one alternate special district member to serve on the San Diego Local Agency Formation Commission (LAFCO). The term is four years and commences on May 1, 2023. The incumbent holders – Barry Willis, regular with Alpine Fire Protection District and David Drake, alternate with Rincon del Diablo Municipal Water District are expected to seek nomination and run for a new term. Additional details follow.

- **Eligibility**

Candidates eligible for election must be members of the legislative body of an independent special district who reside within San Diego County but may not be members of the legislative body of a city or county.

- **Authorized Nominations**

State Law specifies only the presiding officer or their alternate as designated by the governing board must sign the nomination form. Attached are nomination forms for the LAFCO regular special district member (**Attachment A**) and LAFCO alternate special district member (**Attachment B**).

- **Submittal Process and Deadline**

Signed nominations and a limited **two-page** resume indicating the candidate’s District and LAFCO experience must be returned to San Diego LAFCO **no later than Tuesday, February 21, 2023**. Nominations received after this date will be invalid. Nominations

Administration Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103-6624 T 619.321.3380 F 619.404.6508 www.sdlafco.org	Chair Jim Desmond County of San Diego Joel Anderson County of San Diego Nora Vargas, Alt. County of San Diego	Vacant City Representative Vacant City Representative Kristi Becker, Alt. City of Solana Beach	Vacant City representative Marni von Wilpert, Alt. City of San Diego	Jo MacKenzie Vista Irrigation Barry Willis Alpine Fire Protection David A. Drake, Alt. Rincon del Diablo	Andy Vanderlaan General Public Harry Mathis, Alt. General Public
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and resumes may be mailed to San Diego LAFCO Office at 2550 Fifth Avenue, Suite 725, San Diego, CA 92103-6624 or email to tamaron.luckett@sdcounty.ca.gov, include **“Special District Call for Nominations 2023”** and your **“District Name”** in the subject title, if necessary to meet the submission deadline, but the original form must be submitted.

After nominations and resumes are received it is anticipated a candidate’s forum will be held in conjunction with the California Special Districts Association Quarterly Dinner with confirmation being provided under separate/future cover. Election materials will be mailed out **no later than Friday, February 24, 2023** unless otherwise communicated by the LAFCO Executive Officer. Should you have any questions, please contact me at 619-321-3380.

Attachments:

- 1) Nomination form – LAFCO regular and alternate special district member